

MISSION AND PURPOSES

The mission of Parkland College is to engage the community in learning.

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
 - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
 - high-quality and responsive support services;
 - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

PARKLAND COLLEGE

(Community College District #505)
2400 West Bradley Avenue
Champaign, Illinois

Board of Trustees' Meeting, Wednesday, April 28, 2021

<https://parkland.zoom.us/j/7807379253>

Meeting ID: 780 737 9253

Dial by phone: 1 (312) 626-6799

*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

AGENDA

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	B. Oath of Office - Trustees	4		X
	C. Resolution for Student Trustee	5	X	
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APRIL

27

Board of Trustees Special Meeting, 6:00 pm, Zoom

28

Board of Trustees Regular Meeting, 7:00 pm, Zoom

May

4

ICCTA Board of Representatives Meeting, Zoom

11

Parkland Foundation Board Meeting, 7:30 am, Zoom

12-14

Health Professions Pinning and Recognition Ceremonies, Virtual

13

Commencement, Virtual

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Memorial Day, Parkland College Closed

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND
COLLEGE BOARD OF TRUSTEES ON APRIL 28, 2021**

PARKLAND COLLEGE

April 21, 2021

TO: Members of the Board of Trustees

FROM: Dr. Thomas Ramage, President

SUBJECT: Board of Trustees' Meeting on April 28, 2021

I. ROLL CALL

INFORMATION

II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

III. ORGANIZATIONAL—Item A

OFFICIAL ELECTION RESULTS APPROVAL

As required by law, the Champaign County Clerk has issued to Parkland College the official results of the election held on April 6, 2021. The Board of Trustees will vote to accept these results.

MOTION—Move to approve the April 6, 2021 official election results received from the Champaign County Clerk for District #505 Board of Trustees positions.

III. ORGANIZATIONAL—Item B

OATH OF OFFICE – TRUSTEES

The Oath of Office will be administered to the newly elected trustees who will be serving two six-year terms, and one two-year term, as determined by the results of the April 6, 2021 consolidated election.

The Oath of Office will also be administered to the trustee appointed to the unexpired term vacated by Jonathan Westfield on March 8, 2021.

INFORMATION

III. ORGANIZATIONAL—Item C

RESOLUTION FOR STUDENT TRUSTEE

A new student trustee, Jayden Sortor, was elected at a campus-wide student election held April 5-9, to serve as the new representative to the Board of Trustees. A resolution will be approved at the Board meeting, confirming the Ms. Sortor was selected.

MOTION—Move to approve the Resolution authorizing the new student trustee to serve as the student representative on the Board of Trustees.

RESOLUTION

BE IT AND IT IS HEREBY RESOLVED by the Board of Trustees of COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS, that Jayden Sortor, who is the duly qualified Student Trustee of the Parkland College student body, having been so appointed by the Office of Student Life, shall be and she is hereby seated on the Board of Trustees of this College as the Student Member to complete a term which ends in April 2022.

DATED at Champaign, Illinois, this 28th day of April 2021.

(SEAL)

Chairman, Board of Trustees of
COMMUNITY COLLEGE DISTRICT NO.
505 (PARKLAND COLLEGE) COUNTIES
OF CHAMPAIGN, COLES, DEWITT,
DOUGLAS, EDGAR, FORD, IROQUOIS,
LIVINGSTON, MCLEAN, MOULTRIE,
PIATT, VERMILION AND STATE OF
ILLINOIS.

ATTEST: _____
Secretary, Board of Trustees of COMMUNITY
COLLEGE DISTRICT NO. 505 (PARKLAND
COLLEGE) COUNTIES OF CHAMPAIGN,
COLES, DEWITT, DOUGLAS, EDGAR, FORD,
IROQUOIS, LIVINGSTON, MCLEAN,
MOULTRIE, PIATT, VERMILION AND
STATE OF ILLINOIS.

III. ORGANIZATIONAL—Item D

OATH OF OFFICE – STUDENT TRUSTEE

The Oath of Office will be administered to Jayden Sortor, the new student trustee.

INFORMATION

III. ORGANIZATIONAL—Item E

ELECTION OF OFFICERS

The Board established the term of one year for officers. It is necessary to elect officers at this time for Chairman, Vice-Chairman, and Secretary and to re-visit the length of the term for such officers.

MOTION—Nominations and length of term to be decided.

IV. ADJOURNMENT

A motion and second will be made for adjournment of the April 28, 2021 organizational meeting.

I. ROLL CALL

INFORMATION

II. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (*) as follows:

- Minutes from the Regular and Closed Session Meetings held on March 10, 2021
- Invoices (including Board Travel)
- Application of Funds from External Sources
- Acceptance of Funds from External Sources

III. PUBLIC COMMENTS

The Chairman will open the floor for public comments.

INFORMATION

IV. PUBLIC SAFETY—Item A

PUBLIC SAFETY DEPARTMENT – RESOLUTION

In accordance with the Illinois Compiled Statutes, the Board of Trustees is empowered to appoint sworn members to the College’s Public Safety Department. The following individual is being appointed to the full-time, 12-month public safety officer position and is qualified to be a Parkland College Peace Officer.

Mason R. Madigan – Filling the vacancy created by T. Whitaker-Lyons’ departure.

Mason R. Madigan was hired in April of 2021 following almost a year of service with the Champaign Police Dept. He completed his basic police training at the U of I Police Training Institute in 2020. Mason is on track to complete his field training with us in the next couple of months.

Mason is originally from Lincoln Illinois, where he graduated from Lincoln High School and received an Associate’s degree at Lincoln College. He continued his education at SIU-Edwardsville and received a Bachelor’s degree in Criminal Justice. Mason now lives in Champaign.

MOTION—Move to approve the Resolution to appoint Mason R. Madigan as a Peace Officer to the Parkland Public Safety Department.
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PUBLIC SAFETY DEPARTMENT – OATH OF OFFICE

The Oath of Office will be administered to Officer Madigan by Jared Ping, Interim Chief of Police.

INFORMATION

RESOLUTION

WHEREAS, 110 Illinois Compiled Statutes 805/3-4 (1992 State Bar Edition) grants COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS the power:

“To employ such personnel as may be needed, to establish policies governing their employment and dismissal, and to fix the amount of their compensation.”

and;

WHEREAS, Section 3-42.1, 1993 of said statute also provides in part that a community college has the power:

“To appoint persons to be members of the Security Department of the community college.”

and;

WHEREAS, statute further provides that members of said Security Department shall have the following powers and duties:

“Members of the Security Department shall be conservators of the peace and as such have all powers possessed by policemen in cities, and sheriffs in counties, including the power to make arrests on view or warrants of violation of State statutes and city or county ordinances of the counties in which the community college is located, when such is required for the protection of community college properties and interest, and its students and personnel, and within such counties when specifically requested by appropriate State or local law enforcement officials. Such officers have no power to serve and execute civil process.”

and;

WHEREAS, the Security Department at Community College District No. 505 is known and described as the Department of Public Safety, and;

WHEREAS, the Board of Trustees of this College, pursuant to statute in such case made and provided, has heretofore appointed other persons as sworn officers of the Public Safety Department of this College, and;

WHEREAS, it is the opinion of the Board of Trustees of this College that it is in the best interest of said College, its students and faculty that additional sworn officers be appointed as sworn officers of the Public Safety Department of this College.

NOW THEREFORE BE IT AND IT IS HEREBY RESOLVED, by the Board of Trustees of COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS, as follows:

Section 1: That **Mason R. Madigan of Champaign, IL**, shall be and is hereby appointed as a peace officer, Department of Public Safety, of COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS.

Section 2: That the duration of appointment and the scope of authority shall be those as granted by the Board of Trustees of this College and the laws of the State of Illinois now in effect or from time to time amended.

Section 3: That prior to entering upon duties as such as a peace officer, the said **Mr. Madigan** shall execute an Oath of Office.

Section 4: That this resolution shall be in full force and effect upon its passage and approval by the Board of Trustees of this College.

DATED at Champaign, Illinois, this 28th of April 2021.

COMMUNITY COLLEGE DISTRICT NO. 505
(PARKLAND COLLEGE) COUNTIES OF
CHAMPAIGN, COLES, DEWITT, DOUGLAS,
EDGAR, FORD, IROQUOIS, LIVINGSTON,
MCLEAN, MOULTRIE, PIATT, VERMILION
AND STATE OF ILLINOIS

(SEAL)

Chairman, Board of Trustees

Secretary, Board of Trustees

V. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Kevin Hastings, President of PCA, will give a brief update on PCA activities.

INFORMATION

VI. MINUTES—Item A*

MINUTES

Minutes of the Regular and Closed Session Meetings held on March 10, 2021, are presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustees' Regular and Closed Session Meetings held on March 10, 2021.

**MINUTES OF REGULAR MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

March 10, 2021

ROLL CALL

The meeting was called to order by Bianca Green, Chairman, at 7:00 p.m. The meeting was held electronically via Zoom. At the direction of Chairman Green, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Mark Dixon, Timothy Johnson, Dana Trimble, and James Voyles. Also present were President Tom Ramage and representatives of the administration, faculty, staff, and public. Student Trustee Mukumayi joined the meeting at 7:01 p.m.

CONSENT AGENDA MOTION

Chairman Green asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Mr. Trimble and seconded by Mr. Voyles to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Ayers, Dixon, Johnson, Trimble, Voyles, Mukumayi (Advisory Vote), and Green; NAYS—None; ABSENT—None.

The consent agenda adopted includes approval of the following items:

- Approved the minutes of the Board of Trustees Regular and Special Meetings held on February 17, 2021
- Approved the voucher checks listing thru February 23, 2021, totaling \$2,942,975.67.
- Declared the following items as surplus property:

<u>Description</u>	<u>Quantity</u>
Medical Chart Cart and Record Holders from 1983	1
- Approved the awarding of funds from external sources as follows:

- National Science Foundation (NSF): Advanced Technology Education (ATE)—Expanding Precision Agriculture to Secondary Students (EPASS)

PUBLIC COMMENTS

Chairman Green opened the floor for public comments.

There were no public comments.

REPORT FROM THE PRESIDENT OF PCA

Joshua Birky, Vice-President of PCA, stated that there was nothing to report.

PRESIDENT’S REPORT

Dr. Ramage reported on the following:

- Campus will be closed on Friday, March 19 for the Spring Holiday. The Parkland Police Department will conduct their annual training on campus. Please refrain from coming on campus this day.
- Parkland has received its fifth National Science Foundation grant for \$581,377. The project is titled “Expanding Precision Agriculture Education and Certification to Secondary Students” and will start July 1 through June 30, 2024. This new project builds on the success of two prior NSF projects in Precision Agriculture and Unmanned Aircraft Systems (UAS) to develop a pathway for high school students to earn a college credential while gaining industry experience. Special thanks to Jenni Fridgen in Agriculture and Mandy Briggs in Aviation for being the principal investigators for this grant. Trustee Trimble expressed how remarkable receiving one NSF grant is, yet alone five.
- Mike Trame and Financial Aid have been working to distribute the second allocation of funds from the CARES Act 2. 1561 students have been awarded funds. There are over 400 applications in the queue. 68% of all Parkland first-4141those granted through Parkland Foundation scholarships.
- Seating of the new Parkland Trustees and Election of Officers will take place at the April 28 Board of Trustees meeting.

SABBATICAL REPORT

Jody Littleton, Associate Professor, Communication, thanked the Board for the opportunity and shared her sabbatical experience. She spent fall 2020 studying story-telling, voice delivery techniques, and the creation of podcasts. Delving into story-telling and vocal skills allowed her to invigorate her teaching style in communication classes. She plans to

integrate story-telling into the creation of podcasts to promote the Study Abroad program and the value of international education; and to enhance the recruitment of international students for Parkland College.

Jody was recognized by Community Colleges for International Development (CCID), for her work on these podcasts.

It was asked what the international student enrollment is. Dr. Ramage shared that the enrollment for fall 2020 was 116, and that we currently have 85 this spring.

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, provided a legislative update. A handout was provided to the Board.

Ms. Stuart thanked Trustee Ayers for being present during Governor Pritzker’s visit to Parkland College to highlight HB2170.

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart reviewed requests made under the FOIA during the month and the disposition of the requests.

<u>Requestor</u>	<u>Information Requested</u>
Mary Hilley	Veterinary Technology Adoption Data and Policy Information
Christopher Hansen	Employee Information
David Asari	Student Information

FINANCIAL STATEMENTS

Chris Randles reported that the financial statements for February reflect the results of operations of the College for the first eight months of fiscal year 2021. The revised budget estimates indicate that expenses will exceed revenues by \$2,153,193 in the general operating funds.

- As discussed in the February Budget Workshop, the projected operating deficit will likely be closer to \$300,000.
- The financial statements have been adjusted to reflect:
 - Expense reductions for FY21 retirements due to the VSP programs prior to December 31, 2020.
 - College-wide expense reductions for contractual services, materials & supplies, and travel & meetings.
 - Expense reductions for fall student workers.

- One-time expense reduction in annual capital outlay.
- The financial statements have not yet been adjusted for significant changes that have transpired in the first half of the fiscal year. These include:
 - Expense reductions for health costs due to VSP retirements.
- The key factors for the College’s operating results in FY2021 will be tuition & fees revenue (enrollment), self-funded health claims, and continued impact of COVID-19.
- The College has now received \$30.9M of the total \$31.4M in property tax collections. This is slightly behind last year’s timing. Champaign and Ford County have material payments still due.
- The College has received its first seven FY2021 ICCB Base Operating and Equalization grant payments.
- The tentative and original FY2021 budgets projected a \$4,964,925 deficit.
- The FY2021 unaudited beginning operating fund balance is approximately \$21.9M. This amount is 41% of operating expenditures.
- The FY2021 College tentative budget was lodged in July.
- The FY2021 College final budget was approved in September.
- The FY2020 College draft audit was presented at the November meeting. The Final Audit was issued in December without the Single Audit data, pending Federal DOE CAREs Act reporting rules. Parkland received an extension from ICCB and has an approved due date of March 31, 2021.
- The TY2020 tax levy was approved in November.

Trustee Trimble asked if we made the audit deadline. Mr. Randles confirmed that we did and that that there were no findings or comments related to the federal funds.

It was asked how we are planning to fund some of the ongoing costs created by the software, security, and maintenance needs from the pandemic. Mr. Randles noted that we are working on putting this together and figuring out how we can consolidate some of these expenses moving forward. He acknowledged that this is a legitimate concern that we are aware of. We have the second wave of HEERF funds that could potentially be used. The Board will continue to be informed as the process continues.

EXEMPT PURCHASE – STRATEGIC DIGITAL MEDIA PURCHASING CONSULTANT

The college retains the services of an independent strategic digital media purchasing agency to recommend the most effective means to reach the college’s target audiences,

negotiate and place ads at competitive rates with advertising channels and companies on behalf of the college, and to ensure effective placement of media. Consultants must navigate an increasingly complex landscape of digital offerings and consult the institution in making strategic digital marketing ad buys to support its enrollment goals. Given their specialized experience, knowledge of the digital landscape, and understanding of the community college enrollment landscape, independent media purchasing consultants provide a strategic advantage to the college when planning and executing its digital marketing plan. The value of this bargaining leverage in negotiations, expertise in ad placement, access to specialized ad networks, and overall strategic value exceeds the fees paid to the consultant.

The college has had a successful partnership with Clarus in FY2019 and FY2020, and will receive a strategic benefit from continuity of continuing the partnership for FY2021 and FY2022 while navigating the COVID-19 pandemic. CLARUS offers an itemized pricing structure based on Cost Per Thousand/Mille (CPM) that ensures the college pays only for impressions delivered. Clarus brings expertise in strategic digital marketing for community colleges and a comprehensive level of digital advertising methods. The college has budgeted up to \$190,000 for digital media purchasing for the upcoming year and requests the ability to continue to partner with CLARUS Corporation, whose digital marketing services will be charged per CPM as listed below.

Programmatic Display:

- \$9 CPM static, native, and animated ads (\$10 to \$12 CPM for certain conditions)
- \$35 CPM video ads (\$36 to \$50 CPM for certain conditions)
- CTV: \$42 CPM (\$43 to \$60 CPM for certain conditions)

Google Search Ads:

- Annual Management: \$350 per month management fee for ad spend of \$1,000 per month

Social Media

- Facebook/ Instagram: \$14 CPM (\$15 to \$20 for certain conditions)
- Snapchat: \$12 CPM (\$13 to \$16 for certain conditions)
- YouTube: \$22 CPM (\$23 to \$26 for certain conditions)
- LinkedIn: \$12 CPM (\$13 to \$15 for certain conditions)

Purchased Lists

- List price as quoted from list vendors (various vendors and prices vary)
- Purchased lists are billed as a direct cost and only purchased with approval from client.

This purchase relates to the following strategic goals:

Goal D: Engagement – Parkland College will engage the district’s institution and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D4: Market the mission, programs, and services of Parkland College effectively to support the institution’s enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Administration recommended continuing the contract with Clarus Corporation for digital media purchasing and consulting. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Funds are available from the planned FY2021 and FY2022 operating budget for this purchase.

It was moved by Mr. Johnson and seconded by Mr. Voyles to approve the purchase of services from Clarus Corporation of Alliance, NE for up to \$190,000.

The motion carried by the following vote: AYES—Ayers, Dixon, Johnson, Trimble, Voyles, Mukumayi (Advisory Vote), and Green; NAYS—None; ABSENT— None.

EXEMPT PURCHASE – LOCAL MEDIA PURCHASING CONSULTANT

The college retains the services of an independent media purchasing consultant to recommend the most effective means to reach the college’s target audience, negotiate competitive rates with advertising companies on behalf of the college, and to ensure media outlets comply with advertising contracts. Consultants must navigate an increasingly complex landscape of media offerings and consult the institution in making strategic marketing ad buys to support its enrollment goals. Given their specialized experience and additional clients, independent media purchasing consultants bring more bargaining leverage to media negotiations than Parkland administrators would without this assistance. The value of this bargaining leverage in negotiations and overall strategic value exceeds the fees paid to the consultant. The college has had a successful partnership with Mackenzie-Wagner in FY2019 and FY2020, and will receive a strategic benefit from continuity of continuing the partnership for FY2021 and FY2022 while navigating the COVID-19 pandemic. The college has budgeted up to \$130,000 for traditional media purchasing within District #505 for the upcoming year and requests the ability to partner with the chosen vendor to plan and execute its advertising plan.

This purchase relates to the following strategic goals:

Goal D: Engagement – Parkland College will engage the district’s institution and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D4: Market the mission, programs, and services of Parkland College effectively to support the institution’s enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Administration recommended extending the contract with consulting firm McKenzie-Wagner, whose fees will remain at 13% of the annual traditional media spend. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Funds are available from the planned FY2021 and FY2022 operating budgets for this purchase.

It was moved by Mr. Voyles and seconded by Mr. Ayers to approve the purchase of services from McKenzie-Wagner of Champaign, IL for up to \$130,000.

The motion carried by the following vote: AYES—Ayers, Dixon, Johnson, Trimble, Voyles, Mukumayi (Advisory Vote), and Green; NAYS—None; ABSENT— None.

SIMULATION SOFTWARE AND AUDIOVISUAL PACKAGE- NURSING AND ALLIED HEALTH PROGRAMS

A legal bid notice was placed in The News-Gazette. The bid also appeared on the RFP page of the Parkland College website. Bid invitations were sent to eight companies requesting bids for the software and audiovisual equipment for the mid-fidelity and high-fidelity simulation. The Software and A/V equipment will be used for instructional purposes and simulated patient care within the Health Professions programs. Three vendors returned a bid. The bid tabulation sheet is attached.

This purchase relates to the following Strategic Goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A2. Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Goal C: Collaboration: Parkland College will work collaboratively to develop a workforce with critical thinking, communication, and technical skills to ensure success in a diverse, technological, and global work environment.

C1. Implement effective collaborations with K–12 districts that develop a college-going culture and build students' college success skills to accelerate the progress of students on the college pathway.

C2. Develop partnerships with district employers to identify employability skills, collaborate in the development of curriculum and delivery systems, and create employment and internship opportunities for students.

C3. Engage with community and regional partners to foster partnerships focused on continuous learning.

Administration recommended acceptance of the bid from Intelligent Video Solutions at the cost of \$38,251.99. Funds are available from the Perkins (approved August 2020) and the FY2021 Simulation budget line as needed.

Intelligent Video Solutions Sussex, WI	\$38,251.99
Education Management Solutions Exton, PA	\$115,610.00
Level 3 Audiovisual Mesa.AZ	\$142,705.41

It was moved by Mr. Johnson and seconded by Mr. Trimble to approve the bid from Intelligent Video Solutions, for software and audiovisual equipment for a cost of \$38,251.99.

The motion carried by the following vote: AYES—Ayers, Dixon, Johnson, Trimble, Voyles, Mukumayi (Advisory Vote), and Green; NAYS—None; ABSENT— None.

EXEMPT PURCHASE – 160 DRIVING ACADEMY VENDORS AMENDMENT

Parkland College Community Education is experiencing an increase in registrations for the Truck Driver Training Program. We use 160 Driving Academy to provide the personnel and equipment as well as the recruitment, instruction, marketing and job placement services for this program.

The Board previously approved spending up to \$475,000 with 160 Driving Academy for FY21. The college requests increasing the approved spending amount by \$40,000 total with already approved training vendor 160 Driving Academy.

160 Driving Academy, has 16 locations in Illinois and another 40 locations out of state. They provide a tuition reimbursement program for those students that qualify. Their goal is to train students according to the trucking regulations, promoting safe and secure driving, and to place students with one of the top U.S. trucking companies.

This purchase relates to the following strategic goal:

Goal D: Engagement – Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1. Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government

agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommended increasing the approved truck driver training services from Rock Gate Capital, DBA 160 Driving Academy, of Evanston, Illinois, by \$40,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY 2021 Community Education budget for this purchase.

It was moved by Mr. Trimble and seconded by Mr. Voyles to approve the purchase of services from Rock Gate Capital, DBA 160 Driving Academy, of Evanston, Illinois, for a total of \$40,000.

The motion carried by the following vote: AYES—Ayers, Dixon, Johnson, Trimble, Voyles, Mukumayi (Advisory Vote), and Green; NAYS—None; ABSENT—None.

EXEMPT PURCHASE – BLACK ROCKET PRODUCTIONS

Parkland College Community Education has an agreement with Black Rocket Productions to provide cutting-edge creative technology and STEM courses for summer camps and enrichment youth programs. These services are for both online and in-room programs and include curriculum, training, instructors, support, and select materials for digital arts and creative sciences programs.

Black Rocket was founded in 2001 utilizing cutting-edge, easy-to-use, low-cost technology to foster innate student creativity and spark self-empowerment with a “make your own” philosophy. Their six pillars of learning include: creativity, technology, make it yourself, peer learning, 21st Century skills and project based.

This purchase relates to the following strategic goal:

Goal D: Engagement – Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1. Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommended purchasing the courses and services from Black Rocket Productions of Freehold, New Jersey, for a total cost not to exceed \$25,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY 2021 Community Education budget for this purchase.

It was moved by Mr. Johnson and seconded by Mr. Voyles to approve the purchase of services from Black Rocket Productions of Freehold, New Jersey, for a total cost not to exceed \$25,000.

The motion carried by the following vote: AYES—Ayers, Dixon, Johnson, Trimble, Voyles, Mukumayi (Advisory Vote), and Green; NAYS—None; ABSENT— None.

EXEMPT PURCHASE – GREY & ASSOCIATES

Parkland College Community Education uses Grey & Associates to provide various safety training services.

Grey & Associates is a full-service safety provider whose goal is to provide services to our customers so they can achieve successful safety performance and compliance within their workforce. They help employers and employees achieve greater personal, financial and operating success, develop and maintain a higher safe work environment, increase the responsibility and accountability of their core safety organization, and improve overall safety performance. Grey & Associates was established in 2001 in Champaign, IL and has provided a variety of safety training services for Parkland College over the years.

This purchase relates to the following strategic goal:

Goal D: Engagement – Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1. Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommended purchasing the safety training services from Grey & Associates of Champaign, IL for a total cost not to exceed \$30,000.00. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY2021 Community Education budget for this purchase.

It was moved by Mr. Ayers and seconded by Mr. Trimble to approve the purchase of services from Grey & Associates of Champaign, IL, for a total cost not to exceed \$30,000.00.

The motion carried by the following vote: AYES—Ayers, Dixon, Johnson, Trimble, Voyles, Mukumayi (Advisory Vote), and Green; NAYS—None; ABSENT— None.

EXEMPT PURCHASE – PROTRAIN

Parkland College Community Education has an agreement with ProTrain to expand our online offerings providing a wide variety of courses/certificates/certifications, applicable course material, course instructors/mentors, student access/support, course hosting/evaluation, and marketing support. They also assign a Training Assessment Manager (TAM) to the institution.

Founded in 2004, ProTrain offers quality classroom, online, and live synchronous training that meets local, regional and national requirements. The courses available span a variety of areas including: Accounting and Finance, Business and Leadership, Career and Hospitality, Education and Personal Development, Green and Renewable Energy, Healthcare and Allied Health, Industrial and Skilled Trades, Legal and Criminal Justice, Multimedia and Graphic Design, Programming and Web Applications, Soft Skills, Spanish in the Workplace, Technology and Computer Programs, and many more, including customized programs.

This purchase relates to the following strategic goal:

Goal D: Engagement – Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1. Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommended purchasing the courses/certificates/certifications from ProTrain of Raleigh, North Carolina, for a total cost not to exceed \$70,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY2021 Workforce Equity Initiative Grant (SWFT funds) as well as the Community Education budget for this purchase.

It was moved by Mr. Trimble and seconded by Mr. Voyles to approve the purchase of services from ProTrain of Raleigh, North Carolina, for a total cost not to exceed \$70,000.

The motion carried by the following vote: AYES—Ayers, Dixon, Johnson, Trimble, Voyles, Mukumayi (Advisory Vote), and Green; NAYS—None; ABSENT— None.

EXEMPT PURCHASE – ZOOM RENEWAL

In support of our educational and institutional infrastructure, Administration recommended purchasing the following:

- Zoom services renewal from CDW-Government, 230 N. Milwaukee Ave., Vernon Hills, IL 60061 for a total of approximately \$33,000.

The licensed Zoom platform provides the following features:

- Meeting Duration: This was the primary driver behind acquiring the licensed version of Zoom. This feature allows for calls/class sessions longer than 40-minute—Zoom’s Basic limited to 40 minutes.
- User management & admin controls: System admins have more control over managing our end users and how they interact with our platform. For instance, admins can remotely provision licenses, remove users from the account, customize notifications, and enable cloud recording.
- Parkland Zoom Domain: Manage the parkland.edu zoom domain name. This feature allows us to secure the parkland Zoom site and control branding.
- Login ID: Use Single Sign-On, which allows users to use their Parkland username and password to log to Zoom
- Reporting: System admins can access the Reports section. Account owners and admins can see how many meetings are happening in the organization and when, the number of participants, number of meeting minutes, and more.
- Lecture Recording: Record to the cloud, allowing faculty and staff to capture lectures and meetings and store them in the cloud. Zoom’s Basic is limited to 1 GB, which is not enough for capturing and sharing lectures. Recording lectures is important for student equity.
- Zoom Video Webinar: Zoom Webinar allows Marketing and Admission to broadcast Zoom meetings. Using Webinars hosts and any designated panelists can share their video, audio, and screen while the attendees have a view-only option

- Stream to social media such as Facebook and YouTube

This purchase relates to the following strategic goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A2: Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Goal D: Engagement: Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D4: Market the mission, programs, and services of Parkland College effectively to support the institution's enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

Goal E2. Utilize our strategic technology plan to support all areas of the college.

Goal E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services; (g) contracts for duplicating machines and supplies. Board authorization is requested since the cost exceeds \$20,000. Funds for these purchases are available in the FY2021 operating budget as well as CARES, CURES, and GEER, and grant funds.

Trustee Ayers asked about the recent security concerns with Zoom. Dr. Ramage noted that this has been investigated by our CIO, and the company states they have corrected those security features. As with any software, there is always a risk. Mr. Randles noted that we used Zoom originally during the transition and because it was more robust in the beginning. He noted that Microsoft Teams has been improving. This is something that is constantly evolving and we will be working to potentially transition at some point in the future.

It was moved by Mr. Dixon and seconded by Mr. Trimble to approve the renewal of Zoom Software from CDW Corporation not to exceed a total cost of \$33,000.

The motion carried by the following vote: AYES—Ayers, Dixon, Johnson, Trimble, Voyles, Mukumayi (Advisory Vote), and Green; NAYS—None; ABSENT—None.

NEW CAREER PROGRAM

Approval is recommended for the following career certificate:

- Mental health Certificate – 5 credits

Mental Health Certificate

The mental health certificate program is a two-course, industry recognized, unique to Parkland, certificate that trains entry-level mental health and social service workers who are prepared for full or part-time jobs upon graduation. Students learn basic skills including (but not limited to) confidentiality, therapeutic communication and de-escalation techniques, identifying signs and symptoms of mental illness as well as substance abuse and developmental disabilities, trauma-informed care, community resources, the basics of Medicaid/Medicare programs, writing case notes, and are certified in Mental Health First Aid. The certificate has been approved by the college's Curriculum Committee and will be offered through the Social Science and Human Services department, Arts and Sciences division.

Dr. Sutton added that this certificate will provide entry level jobs as mental health technicians. She noted that this certificate will mesh well with other programs we have and opens up a lot of other potential. She recognized that Julie Birky single handedly pulled this together.

Trustee Johnson added that this feels particularly appropriate, given all the studies that show that mental health issues have multiplied several times over.

Trustee Voyles asked if there were going to be any prerequisites required. It was noted that it will not require college level English or Math placement.

It was moved by Mr. Trimble and seconded by Mr. Johnson to approve the Mental Health Certificate.

The motion carried by the following vote: AYES—Ayers, Dixon, Johnson, Trimble, Voyles, Mukumayi (Advisory Vote), and Green; NAYS—None; ABSENT— None.

CLOSED SESSION

It was moved by Mr. Ayers and seconded by Mr. Trimble to go into Closed Session at 7:50 p.m. for the purpose of discussing the following topics:

The selection of a person to fill a public office, as defined in this Act, including a vacancy in a public office, when the public body is given power to appoint under law or ordinance, or the discipline, performance or removal of the occupant of a public office, when the public body is given power to remove the occupant under law or ordinance.

The motion carried by the following vote: AYES— Ayers, Dixon, Johnson, Trimble, Voyles, Mukumayi (Advisory Vote) and Green; NAYS—None; ABSENT—None.

The open meeting resumed at 8:30 p.m.

CLOSED SESSION AUDIO APPROVAL

It was moved by Mr. Ayers and seconded by Mr. Trimble to approve the audio recording made of the Executive Session of March 10, 2021 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

The motion carried by the following vote: AYES— Ayers, Dixon, Johnson, Trimble, Voyles, Mukumayi (Advisory Vote) and Green; NAYS—None; ABSENT—None.

PERSONNEL REPORT

It was moved by Mr. Voyles and seconded by Mr. Trimble to approve the Personnel Report for March 2021, in accordance with the document provided to the Board.

The motion carried by the following vote: AYES— Ayers, Dixon, Johnson, Trimble, Voyles, Mukumayi (Advisory Vote) and Green; NAYS—None; ABSENT—None.

TRUSTEE REPORTS

Trustee Ayers informed the trustees that there is an in-person ICCTA meeting this weekend on cyber security. He also noted that this summer, there will be an annual convention in Bloomington, the first week in June. There will be an opportunity for training at that time.

Trustee Trimble shared that he had a chance encounter with someone who was a graduate of Parkland's Tech Program, who spoke very highly of the program.

Trustee Johnson wished Trustee Westfield well and thanked him for his service.

ADJOURNMENT

There being no further business to come before the Board, it was moved by Mr. Johnson and seconded by Ms. Green for adjournment and voted AYE by all trustees present. The meeting was adjourned at 8:38 p.m.

Bianca Green, Chairman
Board of Trustees

James Ayers, Secretary
Board of Trustees

VII. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Thomas Ramage will give a brief report to the Board.

INFORMATION

VIII. PROGRAM REPORTS—Item A

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, will give a legislative update.

INFORMATION

IX. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

Requestor

Information Requested

Dennis Toeppen	Communication Information
Dennis Toeppen	Communication Information
Dennis Toeppen	Communication Information
Eagle 3 Analytics	Bond Information
Michael Brookhouse	Health Professions Information
Sam Stecklow	Policy Information
Shellye Moore-Testory	Accident Information

INFORMATION

IX. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for March reflect the results of operations of the College for the first nine months of fiscal year 2021. The revised budget estimates indicate that expenses will exceed revenues by \$2,166,575 in the general operating funds.

- As discussed in the February Budget Workshop, the projected operating deficit will likely be closer to \$300,000. This figure does not include HEERF II Funds for “lost revenues” that could total close to \$5M.
- The financial statements have been adjusted to reflect:
 - Expense reductions for FY21 retirements due to the VSP programs prior to December 31, 2020.
 - College-wide expense reductions for contractual services, materials & supplies, and travel & meetings.
 - Expense reductions for fall student workers.
 - One-time expense reduction in annual capital outlay.
- The financial statements have not yet been adjusted for significant changes that have transpired in the first half of the fiscal year. These include:
 - Expense reductions for health costs due to VSP retirements.
- The key factors for the College’s operating results in FY2021 will be tuition & fees revenue (enrollment), self-funded health claims, and continued impact of COVID-19.
- The College has now received \$30.9M of the total \$31.4M in property tax collections. This is slightly behind last year’s timing.
- The College has received its first nine FY2021 ICCB Base Operating and Equalization grant payments.
- The tentative and original FY2021 budgets projected a \$4,964,925 deficit.
- The FY2021 unaudited beginning operating fund balance is approximately \$21.9M. This amount is 41% of operating expenditures.
- The FY2021 College tentative budget was lodged in July.
- The FY2021 College final budget was approved in September.
- The FY2020 College draft audit was presented at the November meeting. The Final Audit was issued in December without the Single Audit data, pending Federal DOE CAREs Act reporting rules. Parkland received an extension from ICCB and has an approved due date of March 31, 2021. The Single Audit was completed in March.
- The TY2020 tax levy was approved in November.

INFORMATION

Parkland College
Board of Trustees Balance Sheet
For the 09 Months Ending March 31, 2021

	General Funds	Special Revenue	Oper/Maint Restricted	Auxiliary Funds	Fiduciary Funds	Total All Funds
Assets						
Cash	\$460,016	\$279,912	\$5,692,285	\$1,414,676	\$9,254,787	\$17,101,676
Investments	25,667,550	49,317	0	0	0	25,716,867
Receivables						
Taxes	(499,084)	(65,450)	(21,938)	0	0	(586,471)
Tuition and Fees	4,224,068	(62,000)	0	132,330	0	4,294,398
Other	236,873	(4,545)	0	58,092	0	290,420
Accrued Revenue	0	0	0	0	0	0
Inventory	0	0	0	0	0	0
Other Assets	(22,195)	22,873	0	710,103	0	710,780
Total Assets	\$30,067,227	\$220,107	\$5,670,348	\$2,315,201	\$9,254,787	\$47,527,670
Liabilities						
Accounts Payable	\$262,371	\$0	\$0	\$33	(\$280)	\$262,123
Salaries & Withholdings Payable	866,624	932	0	0	0	867,556
Vacation Payable	1,298,696	138,268	0	150,922	0	1,587,885
Retirement Payable	2,112,196	0	0	0	0	2,112,196
Deferred Revenue	1,232,004	0	27,238	94,111	0	1,353,352
Other	2,806,791	(4,165)	0	1,508	1,655,320	4,459,453
Total Liabilities	8,578,681	135,034	27,238	246,573	1,655,039	10,642,566
Fund Balance						
Fund Balance Beginning	21,942,617	1,665,754	4,245,851	1,875,224	7,599,358	37,328,805
Current Year						
Revenues over Expenses	(454,071)	(1,580,681)	1,397,259	193,403	390	(443,700)
Total Fund Balance	21,488,546	85,073	5,643,110	2,068,628	7,599,747	36,885,104
Total Liabilities and Fund Balance	\$30,067,227	\$220,107	\$5,670,348	\$2,315,201	\$9,254,787	\$47,527,670

BOT_BS
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Parkland College
Board of Trustees Income Statement
Filters: BOT Funds
For the 09 Months Ending March 31, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	34,428,405	34,428,405	140,378	15,457,736	0	18,970,669
State Government	4,984,460	10,542,265	756,017	5,968,768	0	4,573,498
Federal Government	18,483,943	30,228,265	1,652,016	14,640,552	0	15,587,714
Tuition and Fees	24,872,432	25,062,813	283,752	25,089,087	0	(26,274)
Sales and Services	3,671,300	3,671,300	230,911	2,187,407	0	1,483,893
Investments	594,000	594,000	2,679	44,438	0	549,562
Other	1,044,500	1,064,870	3,459	724,866	0	340,003
Total Revenues	88,079,040	105,591,918	3,069,211	64,112,853	0	41,479,065
Expenses						
Salaries	41,811,811	42,600,161	3,608,060	30,687,171	8,305,814	3,607,176
Benefits	8,496,355	8,863,526	692,326	6,537,126	1,907,461	418,939
Contractual Services	4,777,701	6,126,245	470,949	3,656,180	273,058	2,197,007
Commodities	5,868,134	6,089,406	354,991	3,478,108	583,170	2,028,128
Travel and Meeting	861,186	1,072,027	21,861	139,401	15,058	917,567
Fixed Charges	6,540,924	6,592,046	33,408	5,383,257	50,803	1,157,987
Utilities	1,836,991	1,846,932	241,589	871,083	814,698	161,151
Capital Outlay	4,915,004	12,237,846	90,589	1,737,160	174,005	10,326,681
Other	20,668,885	25,063,328	1,428,640	14,330,576	49,472	10,683,281
Contingency	0	0	0	0	0	0
Total Expenses	95,776,991	110,491,519	6,942,413	66,820,061	12,173,541	31,497,916
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	(7,697,951)	(4,899,601)	(3,873,201)	(2,707,208)	(12,173,541)	9,981,149

Parkland College
Board of Trustees Income Statement
Filters: General Fund
For the 09 Months Ending March 31, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	23,927,919	23,927,919	140,352	10,776,707	0	13,151,212
State Government	4,984,460	4,984,460	467,529	3,591,427	0	1,393,033
Federal Government	125,000	125,000	11,838	85,956	0	39,044
Tuition and Fees	21,759,422	21,759,422	177,428	22,621,621	0	(862,199)
Sales and Services	188,500	188,500	4,955	42,960	0	145,540
Investments	522,000	522,000	2,260	39,122	0	482,878
Other	986,500	986,500	1,728	658,594	0	327,906
Total Revenues	52,493,801	52,493,801	806,090	37,816,386	0	14,677,415
Expenses						
Salaries	37,734,251	36,197,504	3,180,417	26,869,302	7,449,112	1,879,089
Benefits	6,916,671	6,916,671	501,386	5,030,334	1,670,440	215,897
Contractual Services	3,059,333	2,805,418	202,452	1,985,208	36,671	783,540
Commodities	3,542,215	3,037,559	200,212	1,591,096	302,938	1,143,525
Travel and Meeting	586,316	495,181	10,568	54,163	271	440,747
Fixed Charges	70,309	70,309	2,923	38,410	0	31,899
Utilities	1,835,191	1,835,191	240,777	864,509	814,189	156,492
Capital Outlay	650,000	246,554	8,062	104,965	26,995	114,595
Other	2,199,440	2,190,988	31,771	860,859	0	1,330,129
Contingency	0	0	0	0	0	0
Total Expenses	56,593,726	53,795,376	4,378,567	37,398,846	10,300,617	6,095,913
Transfers (Net)	(865,000)	(865,000)	(875,000)	(871,612)	0	6,612
Revenues over Expenses	(4,964,925)	(2,166,575)	(4,447,477)	(454,071)	(10,300,617)	8,588,114

Parkland College
Board of Trustees Income Statement
Filters: 01 - Education Fund
For the 09 Months Ending March 31, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	17,943,608	17,943,608	140,338	8,109,453	0	9,834,155
State Government	4,984,460	4,984,460	467,529	3,591,427	0	1,393,033
Federal Government	125,000	125,000	11,838	85,956	0	39,044
Tuition and Fees	21,759,422	21,759,422	177,428	22,621,621	0	(862,199)
Sales and Services	188,500	188,500	4,955	42,960	0	145,540
Investments	517,000	517,000	1,853	34,767	0	482,233
Other	211,500	211,500	(2,125)	216,609	0	(5,109)
Total Revenues	45,729,490	45,729,490	801,816	34,702,793	0	11,026,697
Expenses						
Salaries	35,852,734	34,376,131	3,043,997	25,610,318	7,055,925	1,709,888
Benefits	6,199,701	6,199,701	440,177	4,446,361	1,475,227	278,113
Contractual Services	2,516,307	2,250,742	144,744	1,689,270	22,444	539,028
Commodities	3,154,687	2,650,031	156,472	1,373,197	187,625	1,089,209
Travel and Meeting	567,216	476,081	9,101	51,040	271	424,770
Fixed Charges	40,060	40,060	568	15,824	0	24,236
Utilities	15,400	15,400	1,390	10,384	0	5,016
Capital Outlay	650,000	20,474	1,483	26,725	26,995	(33,246)
Other	2,199,440	2,190,988	31,771	860,859	0	1,330,129
Contingency	0	0	0	0	0	0
Total Expenses	51,195,545	48,219,608	3,829,702	34,083,979	8,768,486	5,367,144
Transfers (Net)	(865,000)	(865,000)	(875,000)	(871,612)	0	6,612
Revenues over Expenses	(6,331,055)	(3,355,118)	(3,902,887)	(252,797)	(8,768,486)	5,666,165

Parkland College
Board of Trustees Income Statement
Filters: 02 - Operation/Maintenance Fund
For the 09 Months Ending March 31, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	5,984,311	5,984,311	15	2,667,253	0	3,317,058
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	5,000	5,000	407	4,355	0	645
Other	775,000	775,000	3,853	441,985	0	333,015
Total Revenues	6,764,311	6,764,311	4,274	3,113,593	0	3,650,718
Expenses						
Salaries	1,881,517	1,821,373	136,420	1,258,984	393,187	169,202
Benefits	716,970	716,970	61,209	583,973	195,213	(62,216)
Contractual Services	543,026	554,676	57,708	295,938	14,227	244,511
Commodities	387,528	387,528	43,739	217,898	115,314	54,316
Travel and Meeting	19,100	19,100	1,468	3,123	0	15,977
Fixed Charges	30,249	30,249	2,354	22,586	0	7,663
Utilities	1,819,791	1,819,791	239,387	854,125	814,189	151,476
Capital Outlay	0	226,080	6,579	78,239	0	147,841
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,398,181	5,575,767	548,865	3,314,867	1,532,131	728,770
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	1,366,130	1,188,544	(544,591)	(201,274)	(1,532,131)	2,921,949

Parkland College
Board of Trustees Income Statement
Filters: 03 - Oper/Maint Restricted Fund
For the 09 Months Ending March 31, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	2,240,617	2,240,617	5	1,000,220	0	1,240,397
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	508,583	508,583	1,015	544,338	0	(35,755)
Sales and Services	0	0	0	0	0	0
Investments	60,000	60,000	17	420	0	59,580
Other	0	0	0	0	0	0
Total Revenues	2,809,200	2,809,200	1,037	1,544,978	0	1,264,222
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	160	3,873	0	(3,873)
Contractual Services	440,982	440,982	1,259	3,230	0	437,752
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	4,255,004	4,255,004	19,141	140,617	0	4,114,387
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	4,587,131	4,587,131	20,560	147,720	0	4,439,411
Transfers (Net)	(508,583)	(508,583)	0	0	0	(508,583)
Revenues over Expenses	(2,286,514)	(2,286,514)	(19,522)	1,397,259	0	(3,683,773)

BOT_IS - 03 - Oper/Maint Restricted Fund
2021-04-08, 11:39 AM

Parkland College
Board of Trustees Income Statement
Filters: 04 - Bond & Interest Fund
For the 09 Months Ending March 31, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	4,734,114	4,734,114	12	2,109,797	0	2,624,317
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	4,734,114	4,734,114	12	2,109,797	0	2,624,317
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	5,283,710	5,283,710	0	4,373,305	0	910,405
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,283,710	5,283,710	0	4,373,305	0	910,405
Transfers (Net)	508,583	508,583	0	0	0	508,583
Revenues over Expenses	(41,013)	(41,013)	12	(2,263,508)	0	2,222,495

Parkland College
Board of Trustees Income Statement
Filters: 05 - Auxiliary Enterprises Fund
For the 09 Months Ending March 31, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	2,604,427	2,794,808	105,309	1,923,128	0	871,680
Sales and Services	3,482,800	3,482,800	225,956	2,144,447	0	1,338,353
Investments	2,000	2,000	12	42	0	1,958
Other	58,000	58,000	1,731	45,545	0	12,455
Total Revenues	6,147,227	6,337,608	333,008	4,113,161	0	2,224,447
Expenses						
Salaries	2,674,527	2,671,527	214,803	1,822,267	486,524	362,736
Benefits	470,535	470,535	35,365	331,434	116,575	22,525
Contractual Services	1,001,611	1,194,627	118,317	730,899	217,388	246,340
Commodities	2,272,114	2,272,479	96,648	1,484,050	221,602	566,827
Travel and Meeting	251,136	251,136	8,509	23,855	13,982	213,298
Fixed Charges	586,905	586,905	30,478	357,468	50,803	178,634
Utilities	1,800	1,800	146	1,291	509	0
Capital Outlay	0	0	0	0	0	0
Other	273,476	273,476	11,408	44,568	132	228,776
Contingency	0	0	0	0	0	0
Total Expenses	7,532,104	7,722,485	515,675	4,795,834	1,107,516	1,819,136
Transfers (Net)	875,000	875,000	875,000	876,076	0	(1,076)
Revenues over Expenses	(509,877)	(509,877)	692,333	193,403	(1,107,516)	404,235

BOT_IS - 05 - Auxiliary Enterprises Fund
2021-04-08, 11:39 AM

Parkland College
Board of Trustees Income Statement
Filters: Special Revenue Funds
For the 09 Months Ending March 31, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	3,525,755	3,525,755	9	1,571,012	0	1,954,743
State Government	0	5,557,805	288,487	2,377,341	0	3,180,464
Federal Government	18,358,943	30,103,265	1,640,178	14,554,596	0	15,548,669
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	20,370	0	20,727	0	(358)
Total Revenues	21,884,698	39,207,195	1,928,675	18,523,677	0	20,683,519
Expenses						
Salaries	1,403,033	3,731,130	212,839	1,995,601	370,178	1,365,351
Benefits	1,109,149	1,476,320	155,415	1,171,485	120,446	184,389
Contractual Services	275,775	1,685,218	148,922	936,843	18,999	729,375
Commodities	162,660	888,223	58,131	402,962	58,630	426,631
Travel and Meeting	23,734	325,710	2,784	61,383	805	263,522
Fixed Charges	600,000	651,122	7	614,074	0	37,049
Utilities	0	9,941	666	5,282	0	4,659
Capital Outlay	10,000	7,736,288	63,386	1,491,578	147,010	6,097,699
Other	18,195,969	22,598,865	1,385,461	13,425,149	49,340	9,124,376
Contingency	0	0	0	0	0	0
Total Expenses	21,780,320	39,102,817	2,027,611	20,104,357	765,409	18,233,051
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	104,378	104,378	(98,936)	(1,580,681)	(765,409)	2,450,467

Parkland College
Board of Trustees Income Statement
Filters: 06 - Restricted Purposes Fund
For the 09 Months Ending March 31, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	5,557,805	288,487	2,377,341	0	3,180,464
Federal Government	18,358,943	30,103,265	1,640,178	14,554,596	0	15,548,669
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	20,370	0	20,370	0	0
Total Revenues	18,358,943	35,681,440	1,928,666	16,952,306	0	18,729,134
Expenses						
Salaries	168,674	2,496,771	128,228	1,119,479	151,142	1,226,150
Benefits	0	367,171	20,115	198,241	38,017	130,912
Contractual Services	0	1,410,443	137,049	777,244	7,478	625,720
Commodities	0	724,313	47,019	298,872	46,652	378,789
Travel and Meeting	0	302,226	2,159	60,592	805	240,829
Fixed Charges	0	51,122	0	21,494	0	29,628
Utilities	0	9,941	666	5,282	0	4,659
Capital Outlay	0	7,726,288	63,386	1,485,253	147,010	6,094,024
Other	18,190,269	22,593,165	1,385,461	13,425,424	49,340	9,118,401
Contingency	0	0	0	0	0	0
Total Expenses	18,358,943	35,681,440	1,784,083	17,391,883	440,444	17,849,113
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	144,583	(439,577)	(440,444)	880,021

Parkland College
Board of Trustees Income Statement
Filters: 11 - Audit Fund
For the 09 Months Ending March 31, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	89,425	89,425	0	40,009	0	49,416
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	89,425	89,425	0	40,009	0	49,416
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	67,000	67,000	6,550	64,130	0	2,870
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	67,000	67,000	6,550	64,130	0	2,870
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	22,425	22,425	(6,550)	(24,121)	0	46,546

Parkland College
Board of Trustees Income Statement
Filters: 12 - Liability, Prot, & Stmnt Fund
For the 09 Months Ending March 31, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	3,436,330	3,436,330	8	1,531,003	0	1,905,327
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	358	0	(358)
Total Revenues	3,436,330	3,436,330	8	1,531,361	0	1,904,969
Expenses						
Salaries	1,234,359	1,234,359	84,611	876,122	219,036	139,201
Benefits	1,109,149	1,109,149	135,300	973,243	82,429	53,477
Contractual Services	208,775	207,775	5,323	95,469	11,521	100,785
Commodities	162,660	163,910	11,112	104,090	11,978	47,842
Travel and Meeting	23,734	23,484	625	791	0	22,693
Fixed Charges	600,000	600,000	7	592,579	0	7,421
Utilities	0	0	0	0	0	0
Capital Outlay	10,000	10,000	0	6,325	0	3,675
Other	5,700	5,700	0	(276)	0	5,976
Contingency	0	0	0	0	0	0
Total Expenses	3,354,377	3,354,377	236,977	2,648,344	324,964	381,069
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	81,953	81,953	(236,969)	(1,116,983)	(324,964)	1,523,901

BOT_IS - 12 - Liability, Prot, & Stmnt Fund
2021-04-08, 11:39 AM

Parkland College
Board of Trustees Income Statement
Filters: Fiduciary Funds
For the 09 Months Ending March 31, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	390	4,854	0	5,146
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	390	4,854	0	5,146
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	0	(4,464)	0	(5,536)
Revenues over Expenses	0	0	390	390	0	(390)

Parkland College
Board of Trustees Income Statement
Filters: 07 - Working Cash Fund
For the 09 Months Ending March 31, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	390	4,854	0	5,146
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	390	4,854	0	5,146
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	0	(4,464)	0	(5,536)
Revenues over Expenses	0	0	390	390	0	(390)

Parkland College
Board of Trustees Income Statement
Filters: 10 - Trust & Agency Fund
For the 09 Months Ending March 31, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	0	0	0	0	0	0
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	0	0	0	0

IX BUSINESS & FINANCE—Item C*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru March 31, 2021.

CONSENT MOTION—Approve the voucher checks listing thru March 31, 2021, totaling \$ 2,704,685.73 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE
VOUCHER CHECKS LISTING THRU MARCH 31, 2021

CHECK NUMBER	PAY DATE	PAYEE NAME	AMOUNT	AMOUNT	GL ACCOUNT DESCRIPTION
0978282	02/25/2021	ABC Sanitary	125.00		Maintenance: Maintenance Services
0978284	02/25/2021	Amazon	179.00		Fiscal Administration: Publications and Dues
0978285	02/25/2021	Ameren Illinois	7,166.21		Utilities: Electricity
0978286	02/25/2021	Apple Computer	1,578.00		Computing Administration: Other Material and Supplies
0978287	02/25/2021	Jason Arndt	165.00		Mens Basketball: Other Contractual Services
0978288	02/25/2021	Art Coop Inc	16.96		Art and Design: Instructional Supplies
0978289	02/25/2021	Benco Dental	234.57		Occupational Hlth: Other Supplies
0978290	02/25/2021	Joshua Berg		50.00	FCAE FY21: Instr Service Contracts
0978291	02/25/2021	Arthur Boley	1,500.00		Aviation Program: Other Contractual Services
0978292	02/25/2021	Charles Bowden	140.00		Volleyball: Other Contractual Services
0978293	02/25/2021	Burns Industrial Supply Co Inc	357.44		Diesel Power: Instructional Supplies
0978294	02/25/2021	Capitol Group	491.33		Construction Tech: Instructional Supplies
0978295	02/25/2021	CDW-Government	91.72		Computing Administration: Computer Software
0978296	02/25/2021	CenturyLink	182.26		Utilities: Telephone
0978297	02/25/2021	Chambana Sales	176.34		Grounds: Maintenance/Custodial Supply
0978298	02/25/2021	Chambanamoms	500.00		Youth Programs: Advertising
0978299	02/25/2021	Champaign Co Regional Planning	523.17		Adult Ed State Performanc FY21: Other Conf/Meeting Expenses
0978300	02/25/2021	Chemical Maintenance Inc	6.00		Custodial: Maintenance/Custodial Supply
0978301	02/25/2021	Cintas Corp	63.31		Diesel Power: Instructional Supplies
0978302	02/25/2021	Cintas Corp	210.63		COVID19 - Institutional LPS: Maintenance/Custodial Supply
0978303	02/25/2021	Cintas Corp	584.61		Custodial: Maintenance/Custodial Supply
0978304	02/25/2021	Cintas Corp	210.63		COVID19 - Institutional LPS: Maintenance/Custodial Supply
0978305	02/25/2021	Clarus Corporation	29,983.32		Marketing: Advertising
0978306	02/25/2021	Compass Minerals America Inc	5,047.15		Grounds: Maintenance/Custodial Supply
0978307	02/25/2021	Constellation NewEnergy	24,722.76		Utilities: Gas
0978308	02/25/2021	CU Hardware Company	11.47		Art and Design: Instructional Supplies
0978309	02/25/2021	D & H Distributing Co	421.89		Bookstore: Resale Textbooks
0978310	02/25/2021	Dell Marketing LP	99,977.08		CARES Institutional: Equipment-Instructional >2500
0978311	02/25/2021	Depke Gases & Welding Supplies	347.66		Manufacturing Operations: Instructional Supplies
0978312	02/25/2021	Richard Walb	3,680.00		Dental Hygiene: Instructional Supplies
0978313	02/25/2021	Dust and Sons	761.06		Collision Repair: Instructional Supplies
0978314	02/25/2021	Enterprise Rent-A-Car Midwest	1,615.00		Transportation: Rental-Equipment
0978315	02/25/2021	Fasteners Etc Inc	196.57		Diesel Power: Instructional Supplies
0978316	02/25/2021	Mr. Anthony C. Figueroa	252.00		Mens Basketball: Travel-Out of State
0978317	02/25/2021	Mr. Anthony C. Figueroa	200.00		Mens Basketball: Travel-Out of State
0978318	02/25/2021	Mr. Anthony C. Figueroa	200.00		Mens Basketball: Travel-Out of State
0978319	02/25/2021	Mr. Anthony C. Figueroa	280.00		Mens Basketball: Travel-Out of State
0978320	02/25/2021	Fisher Scientific	381.17		Chemistry: Instructional Supplies
0978321	02/25/2021	Four Point Solutions Ltd	3,600.00		Computing Administration: Maintenance Services
0978322	02/25/2021	Paul Fowler	140.00		Volleyball: Other Contractual Services
0978323	02/25/2021	Mrs. Staci L. Frantz	60.33		Vet Tech: Travel In State
0978324	02/25/2021	Mr. Jonathan M. Goebel	476.00		Baseball: Travel-Out of State
0978325	02/25/2021	Mr. Jonathan M. Goebel	476.00		Baseball: Travel-Out of State
0978326	02/25/2021	Mr. Jonathan M. Goebel	476.00		Baseball: Travel-Out of State
0978327	02/25/2021	Mr. Jonathan M. Goebel	680.00		Baseball: Travel-Out of State
0978328	02/25/2021	Matthew J. Green	165.00		Womens Basketball: Other Contractual Services
0978329	02/25/2021	Tom Grey, Grey & Associates	1,111.04		Custom Training: Instr Service Contracts
0978330	02/25/2021	William D. Haas	50.00		FCAE FY21: Instr Service Contracts
0978331	02/25/2021	Henry Schein Inc	160.48		Dental Hygiene: Instructional Supplies
0978332	02/25/2021	Hicksgas	76.42		Maintenance: Maintenance/Custodial Supply
0978333	02/25/2021	The Higher Learning Commission	5,084.00		North Central / HLC: College Conf/Meeting Expense
0978334	02/25/2021	Kelly Hill	165.00		Womens Basketball: Other Contractual Services
0978335	02/25/2021	ICC Business Products	92.96		Reprographics: Repair Materials/Supplies
0978336	02/25/2021	Illinois American Water	3,619.85		Utilities: Water, Sewage
0978337	02/25/2021	Illinois Office of the State F	75.00		Maintenance: Maintenance Services
0978338	02/25/2021	Illinois PAS	180.00		Perkins Post Secondary FY21: Publications and Dues
0978339	02/25/2021	Ingersoll Rand Industrial Tech	772.46		Diesel Power: Instructional Supplies
0978340	02/25/2021	Dusti M. Ingles	50.00		FCAE FY21: Instr Service Contracts
0978341	02/25/2021	International WELL Building In	4,550.00		General Institutional: Publications and Dues
0978342	02/25/2021	Jaci Jenkins	50.00		FCAE FY21: Instr Service Contracts
0978344	02/25/2021	Lincoln Electric Company	731.61		Manufacturing Operations: Instructional Supplies
0978345	02/25/2021	Mrs. Allison E. Lindemann	150.00		Womens Basketball: Travel-Out of State
0978346	02/25/2021	Mrs. Allison E. Lindemann	150.00		Womens Basketball: Travel-Out of State
0978347	02/25/2021	Mrs. Allison E. Lindemann		210.00	Womens Basketball: Travel-Out of State
0978348	02/25/2021	Lorenz Supply Co	792.95		Custodial: Maintenance/Custodial Supply
0978349	02/25/2021	Eric Lowe	165.00		Mens Basketball: Other Contractual Services
0978350	02/25/2021	M J Kellner Co., Inc.	1,296.69		Child Development: Other Material and Supplies
0978351	02/25/2021	Make Music	1,190.00		Music: Instructional Supplies
0978352	02/25/2021	Martin Hood Friese & Associate	750.00		Audit: Audit Services
0978353	02/25/2021	MBS Textbook Exchange Inc	140.01		Bookstore: Resale Textbooks
0978354	02/25/2021	Julie McCleary	42.27		FCAE FY21: Office-Supplies
0978355	02/25/2021	McCormick Distributing Inc	1,623.12		Child Development: Other Material and Supplies
0978356	02/25/2021	Tim McDermott	50.00		FCAE FY21: Instr Service Contracts
0978357	02/25/2021	McKenzie Wagner, Inc.	11,060.71		Marketing: Advertising
0978358	02/25/2021	McMaster Carr Supply Company	150.60		Construction Tech: Instructional Supplies

0978359	02/25/2021	Kolton M. McMath	1,000.00	Murray Wise Land Contest: Student Grants, Scholarships
0978360	02/25/2021	Sierra D. McNeal	200.00	SWFT: WEI: Other Expenses
0978361	02/25/2021	Menards	586.57	Student Organization: Maintenance Services
0978362	02/25/2021	Menards	1,919.93	Perkins Post Secondary FY21: Instructional Supplies
0978363	02/25/2021	Midland Paper Company	1,180.19	Reprographics: Other Material and Supplies
0978364	02/25/2021	Niemann Foods	11.86	Diesel Power: Instructional Supplies
0978365	02/25/2021	Molly Page	165.00	Womens Basketball: Other Contractual Services
0978366	02/25/2021	Parkland College	1,344.00	General Institutional: Staff/Family Tuition Waiver
0978367	02/25/2021	Parkland College	500.00	Murray Wise Land Contest: Student Grants, Scholarships
0978368	02/25/2021	Mrs. Kristi L. Paulson	420.00	Softball: Travel-Out of State
0978369	02/25/2021	Mrs. Kristi L. Paulson	294.00	Softball: Travel-Out of State
0978370	02/25/2021	Mrs. Kristi L. Paulson	210.00	Softball: Travel-Out of State
0978371	02/25/2021	Mrs. Kristi L. Paulson	210.00	Softball: Travel-Out of State
0978372	02/25/2021	Mrs. Kristi L. Paulson	210.00	Softball: Travel-Out of State
0978373	02/25/2021	Mrs. Kristi L. Paulson	294.00	Softball: Travel-Out of State
0978374	02/25/2021	Mrs. Kristi L. Paulson	210.00	Softball: Travel-Out of State
0978375	02/25/2021	Pearson Education	724.93	Bookstore: Resale Textbooks
0978376	02/25/2021	Mr. Jason Perry	50.00	FCAE FY21: Instr Service Contracts
0978377	02/25/2021	Ray O'Herron Co Inc	135.56	Public Safety: Other Contractual Services
0978378	02/25/2021	Ronnie M. Reed-Vernon	180.00	IDOT HCCTP Grant: Other Expenses
0978379	02/25/2021	Regional Office of Education	24.07	FCAE FY21: Telecommunications
0978380	02/25/2021	Remco Electrical Corporation	210.00	Campus Door Lock Phase I: Architectural Services
0978381	02/25/2021	Rogers Supply Co Inc	173.80	Electronics: Instructional Supplies
0978382	02/25/2021	Mrs. Kendra K. Schroder	110.48	Occupation Therapy: Travel In State
0978383	02/25/2021	Shaker Recruitment Marketing	325.00	Human Resource: Advertising
0978384	02/25/2021	SMS Tech Solutions	1,182.72	Computing Administration: Maintenance Services
0978385	02/25/2021	Springfield Electric Supply Co	134.24	Electronics: Instructional Supplies
0978386	02/25/2021	State University Retirement	15,379.94	Human Resource: Other Employee Benefits Vacation
0978387	02/25/2021	Stipes Publishing LLC	145.90	Bookstore: Resale Textbooks
0978388	02/25/2021	Trenton J. Taber	50.00	FCAE FY21: Instr Service Contracts
0978389	02/25/2021	Ms. Christina L. Taylor-Rahn	200.00	SWFT: WEI: Other Expenses
0978390	02/25/2021	Terminix Services Inc	50.00	Maintenance: Maintenance Services
0978391	02/25/2021	Terminix Services Inc	308.00	Maintenance: Maintenance Services
0978392	02/25/2021	Uline	272.01	Chemistry: Instructional Supplies
0978393	02/25/2021	United Parcel Service	55.88	Central Receiving: Postage
0978394	02/25/2021	University of Illinois	1,500.00	Aviation Program: Maintenance Services
0978395	02/25/2021	UpKeep Maintenance Service Inc	2,740.00	Custodial: Other Contractual Services
0978396	02/25/2021	Urbana & Champaign Sanitary Di	5,256.51	Utilities: Water, Sewage
0978397	02/25/2021	VWR International LLC	1,734.20	Biology: Instructional Supplies
0978398	02/25/2021	Sharon E. Walker	420.00	Volleyball: Other Contractual Services
0978399	02/25/2021	Mr. Michael P. Walling	420.00	Volleyball: Other Contractual Services
0978400	02/25/2021	Mark Winters	165.00	Mens Basketball: Other Contractual Services
0978415	03/04/2021	51 Fire & Safety Corp	97.00	Maintenance: Maintenance Services
0978416	03/04/2021	Accurate Biometrics	175.00	Social Science Administration: Other Contractual Services
0978417	03/04/2021	Admin Partners LLC	390.00	Human Resource: Other Contractual Services
0978418	03/04/2021	Advance Auto Parts	215.95	Automotive: Instructional Supplies
0978419	03/04/2021	Aircraft Propeller Service, LL	3,549.94	Aviation Program: Repair Materials/Supplies
0978420	03/04/2021	Aircraft Spruce & Specialty Co	2,616.11	Aviation Program: Instructional Supplies
0978421	03/04/2021	Amazon	1,099.28	Biology: Instructional Supplies
0978422	03/04/2021	AT&T	1,271.13	Utilities: Telephone
0978423	03/04/2021	Caleb W. Barnell	100.00	SWFT: WEI: Other Expenses
0978424	03/04/2021	Benco Dental	247.38	Occupational Hlth: Other Supplies
0978425	03/04/2021	Benefit Planning Consultants I	343.65	General: Unreimb med/child
0978426	03/04/2021	Birkey's Farm Store, Inc	1,296.41	Grounds: Maintenance/Custodial Supply
0978427	03/04/2021	BNY Mellon	6,000.00	Fiscal Administration: Other Contractual Services
0978428	03/04/2021	Boeing Distribution Inc	374.14	Aviation Program: Repair Materials/Supplies
0978429	03/04/2021	BSN Sports	62.00	Volleyball: Deposits for Others
0978430	03/04/2021	Burns Industrial Supply Co Inc	137.94	Diesel Power: Instructional Supplies
0978431	03/04/2021	Capitol Group	17.70	Construction Tech: Instructional Supplies
0978432	03/04/2021	Carle	98.00	IDOT HCCTP Grant: Other Contractual Services
0978433	03/04/2021	Castle Branch Inc	2,739.00	Human Resource: Recruit Personnel/Athletes
0978434	03/04/2021	CDW-Government	61,896.87	Computing Administration: Maintenance Services
0978435	03/04/2021	Central Steel & Wire Company	7,005.96	Manufacturing Operations: Instructional Supplies
0978436	03/04/2021	Champaign CUSD #4	260.00	Baseball: Other Contractual Services
0978437	03/04/2021	Chemical Maintenance Inc	726.64	Custodial: Maintenance/Custodial Supply
0978438	03/04/2021	Cintas Corp	63.31	Diesel Power: Instructional Supplies
0978439	03/04/2021	Clarus Corporation	16,000.00	Marketing: Advertising
0978440	03/04/2021	Constellation NewEnergy	1,222.00	Utilities: Electricity
0978441	03/04/2021	Dell Marketing LP	1,938.36	Computing Administration: Other Material and Supplies
0978442	03/04/2021	Great Lakes Region Cap Magazin	495.00	Aviation Program: Advertising
0978443	03/04/2021	Depke Gases & Welding Supplies	1,499.44	Manufacturing Operations: Instructional Supplies
0978444	03/04/2021	DexYP	3,099.00	Aviation Program: Advertising
0978445	03/04/2021	Jonathan Diaz	300.00	SWFT: WEI: Other Expenses
0978446	03/04/2021	EDU Business Solutions	5,268.60	Reprographics: Install Pay Lease/Pur Agree
0978447	03/04/2021	Edward Arthur Mellinger Educat	33.00	Scholarships Revolve: Deposits for Others
0978448	03/04/2021	Entre Solutions II	618.86	Academic Computing: Telephone
0978449	03/04/2021	Environmental Control Solution	795.00	Maintenance: Maintenance/Custodial Supply
0978450	03/04/2021	Farmers Friend	889.40	Perkins Post Secondary FY21: Equipment-Instructional >2500
0978451	03/04/2021	Fastenal Company	1,145.21	IDOT HCCTP Grant: Materials
0978452	03/04/2021	Fasteners Etc Inc	93.17	Diesel Power: Instructional Supplies
0978453	03/04/2021	First Western Equipment Financ	407.85	Custodial: Maintenance Services

0978454	03/04/2021	Five Points Infrastructure, LL	797.88	Computing Administration: Maintenance Services
0978455	03/04/2021	Flightstar	12,964.19	Aviation Program: Maintenance Services
0978456	03/04/2021	GFI Digital Inc	2,972.30	Computing Administration: Other Contractual Services
0978457	03/04/2021	Grainger Industrial Supplies	260.16	Construction Tech: Instructional Supplies
0978458	03/04/2021	Health Alliance Medical Plans,	35,415.27	General: Group Health Insurance
0978459	03/04/2021	Health First	149.85	Dental Hygiene: Instructional Supplies
0978460	03/04/2021	Roxanna M. Hector	100.00	SWFT: WEI: Other Expenses
0978461	03/04/2021	Hendrick House	280.00	Human Resource: Recruit Personnel/Athletes
0978462	03/04/2021	Holt Supply Company	322.56	Maintenance: Maintenance/Custodial Supply
0978463	03/04/2021	ICC Business Products	120.00	Reprographics: Repair Materials/Supplies
0978464	03/04/2021	Illini Contractors Supply	395.00	Construction Tech: Instructional Supplies
0978465	03/04/2021	Illini FS	1,751.32	Grounds: Maintenance/Custodial Supply
0978466	03/04/2021	InfiniTech Consulting LLC	925.00	Academic Computing: Repair Materials/Supplies
0978467	03/04/2021	Interstate Battery System	316.50	Public Safety: Vehicle Supplies
0978468	03/04/2021	Isaksen Glerum Wachter LLC	11,646.25	Plant Administration: Architectural Services
0978469	03/04/2021	Jones and Bartlett Publishers	2,093.70	Bookstore: Resale Textbooks
0978470	03/04/2021	Gage M. Kerkering	300.00	SWFT: WEI: Other Expenses
0978471	03/04/2021	Ms. Kathryn M. King	50.00	FCAE FY21: Instr Service Contracts
0978472	03/04/2021	Kirby Risk Electrical Supply	387.46	Custodial: Maintenance/Custodial Supply
0978473	03/04/2021	Mr. Bryan S. Krall	21.55	Biology: Instructional Supplies
0978474	03/04/2021	Kurzweil Education	3,500.00	Perkins Post Secondary FY21: Computer Software
0978475	03/04/2021	Don Lockwood	50.00	FCAE FY21: Instr Service Contracts
0978476	03/04/2021	Lorenz Supply Co	3,102.00	Custodial: Maintenance/Custodial Supply
0978477	03/04/2021	Holly Luenemann	420.00	Volleyball: Other Contractual Services
0978478	03/04/2021	Jason Marshall	420.00	Volleyball: Other Contractual Services
0978479	03/04/2021	Mrs. Molly A. Martin	393.12	Respiratory Care Technology: Travel In State
0978480	03/04/2021	Martin One Source		730.26 Central Receiving: Office-Supplies
0978481	03/04/2021	Medline Industries Inc	2,692.62	Occupational Hlth: Other Supplies
0978482	03/04/2021	Mehring's Supply Company		835.80 Maintenance: Maintenance/Custodial Supply
0978483	03/04/2021	Menards	161.78	Construction Tech: Instructional Supplies
0978484	03/04/2021	Midstate Collection Solutions	2,331.22	General Institutional: Collection Agency Fees
0978485	03/04/2021	MSC Industrial Supply	803.24	IDOT HCCTP Grant: Instructional Supplies
0978486	03/04/2021	MTI Distributing Inc	280.16	Grounds: Maintenance/Custodial Supply
0978487	03/04/2021	Multi Service Aviation	426.61	Aviation Program: Vehicle Supplies
0978488	03/04/2021	Muncie Aviation Company	191.00	Aviation Program: Instructional Supplies
0978489	03/04/2021	The Myers-Briggs Company		195.00 Career Employment Services: Other Material and Supplies
0978490	03/04/2021	Napa Auto Parts	414.29	Automotive: Instructional Supplies
0978491	03/04/2021	National Asso of Agricultural	11,525.00	FCAE FY21: Instr Service Contracts
0978492	03/04/2021	Pearson Education	1,342.98	Bookstore: Resale Textbooks
0978493	03/04/2021	Pepsi-Cola Champaign-Urbana Bo	181.05	Bookstore: Resale Food
0978494	03/04/2021	PF3 Farm Solutions LLC	5,852.00	Perkins Post Secondary FY21: Equipment-Instructional >2500
0978495	03/04/2021	Philip R. Powers	560.00	Volleyball: Other Contractual Services
0978496	03/04/2021	R D McMillen Enterprises	789.00	COVID19 - Institutional LPS: Maintenance/Custodial Supply
0978497	03/04/2021	Radiation Detection Company	331.75	Radiologic Technology: Instructional Supplies
0978498	03/04/2021	Ronnie M. Reed-Vernon	150.00	IDOT HCCTP Grant: Other Expenses
0978499	03/04/2021	RegisterBlast	125.00	Assessment Center: Other Contractual Services
0978500	03/04/2021	Resilience Partners NFP	1,267.00	Scholarships Revolve: Deposits for Others
0978501	03/04/2021	Daniel A. Riggs	420.00	Volleyball: Other Contractual Services
0978502	03/04/2021	Regards Office PLUS	1,196.36	Central Receiving: Office-Supplies
0978503	03/04/2021	Rylan Rusk	50.00	FCAE FY21: Instr Service Contracts
0978504	03/04/2021	Sam's Club	106.04	Plant Administration: College Conf/Meeting Expense
0978505	03/04/2021	Shaker Recruitment Marketing	2,757.00	Human Resource: Advertising
0978506	03/04/2021	Rod Shilts	950.00	Marketing: Other Contractual Services
0978507	03/04/2021	Starcrest Cleaners	107.88	Public Safety: Other Contractual Services
0978508	03/04/2021	Illinois Workers' Compensation	1,685.23	Institutional: Workers Comp Ins
0978510	03/04/2021	Mr. Larry L. Swinyer	140.00	Volleyball: Other Contractual Services
0978511	03/04/2021	T-Mobile USA, Inc.	55.99	Utilities: Telephone
0978512	03/04/2021	Technology Management Revolv	2,677.08	Utilities: Telephone
0978513	03/04/2021	Triton College	150.00	Softball: Other Contractual Services
0978514	03/04/2021	TrophyTime Inc	87.00	Marketing: Printing
0978515	03/04/2021	United Parcel Service	82.27	Central Receiving: Postage
0978516	03/04/2021	Veolia Water Technologies Inc.	1,458.50	Maintenance: Maintenance/Custodial Supply
0978517	03/04/2021	Patricia M. Vick	150.00	Community Ed Admin: Staff Development-Admin/Prof
0978518	03/04/2021	Village of Rantoul	337.15	Adult Education: Rental-Facilities
0978519	03/04/2021	Winner's Cir Speed and Custom	1,219.98	Perkins Post Secondary FY21: Instructional Supplies
0978520	03/04/2021	Xerox Corporation	7,142.95	Reprographics: Install Pay Lease/Pur Agree
0978536	03/11/2021	Absopure Water Company	10.00	Human Resource: Office-Supplies
0978537	03/11/2021	Aero Aviation Company Inc	1,709.94	Aviation Program: Repair Materials/Supplies
0978538	03/11/2021	Lucas D. Allen	683.17	FCAE FY21: Travel In State
0978539	03/11/2021	Dr. Kory J. Allred	11.98	Construction Tech: Instructional Supplies
0978540	03/11/2021	Alternative Communication Serv	267.00	Accessibility Services: Other Contractual Services
0978541	03/11/2021	Amazon	335.51	Human Resource: Office-Supplies
0978542	03/11/2021	American 3B Scientific, Lp	72.95	Physics and Astronomy: Instructional Supplies
0978543	03/11/2021	American Solutions for Busines	126.11	Fiscal Administration: Office-Supplies
0978544	03/11/2021	Apple Computer	3,953.00	Computing Administration: Other Material and Supplies
0978545	03/11/2021	PDC/AREA COMPANIES	2,217.28	Utilities: Refuse Disposal
0978546	03/11/2021	AT&T	808.53	Utilities: Telephone
0978547	03/11/2021	Automatic Fire Sprinkler Llc	566.00	Maintenance: Maintenance/Custodial Supply
0978548	03/11/2021	Avanti's Dome Llc	1,200.00	Softball: Other Contractual Services
0978549	03/11/2021	Birkey's Farm Store, Inc	56.24	Grounds: Maintenance/Custodial Supply
0978550	03/11/2021	Birkey's Farm Store, Inc	35.34	Grounds: Maintenance/Custodial Supply

0978551	03/11/2021	Birkey's Farm Store, Inc	354.22	Grounds: Maintenance/Custodial Supply
0978552	03/11/2021	Birkey's Farm Store, Inc	29.56	Grounds: Maintenance/Custodial Supply
0978553	03/11/2021	Birkey's Farm Store, Inc	416.74	Diesel Power: Instructional Supplies
0978555	03/11/2021	Boeing Distribution Inc	131.62	Aviation Program: Repair Materials/Supplies
0978556	03/11/2021	Timothy J. Brownlee	165.00	Mens Basketball: Other Contractual Services
0978557	03/11/2021	BSN Sports	2,834.55	Softball: Other Material and Supplies
0978558	03/11/2021	Ms. Holly M. Busboom	249.00	Center for Excellence: Prof Development - PT Faculty
0978559	03/11/2021	Career Step LLC	6,066.36	Professional Development: Instr Service Contracts
0978560	03/11/2021	Castle Branch Inc	1,962.00	Health Professional Administration: Other Expenses
0978561	03/11/2021	CCP Industries	174.48	Vet Tech: Instructional Supplies
0978562	03/11/2021	CDW-Government	41,164.00	Computing Administration: Maintenance Services
0978563	03/11/2021	Central Illinois Xray Inc	507.00	Dental Hygiene: Maintenance Services
0978565	03/11/2021	Champaign CUSD #4	407.50	Baseball: Other Contractual Services
0978566	03/11/2021	Champaign Multimedia Group	102.80	Fiscal Administration: Advertising
0978567	03/11/2021	Ms. Kena J. Chapman	85.78	Chemistry: Instructional Supplies
0978568	03/11/2021	Chemical Maintenance Inc	275.41	Custodial: Maintenance/Custodial Supply
0978569	03/11/2021	Cintas Corp	28.53	Maintenance: Maintenance/Custodial Supply
0978570	03/11/2021	Cintas Corp	95.64	Maintenance: Maintenance/Custodial Supply
0978571	03/11/2021	Cintas Corp	26.80	Maintenance: Maintenance/Custodial Supply
0978572	03/11/2021	Cintas Corp	63.31	Diesel Power: Instructional Supplies
0978573	03/11/2021	Clarus Corporation	9,734.81	Marketing: Advertising
0978574	03/11/2021	CollegeNET Inc	4,993.05	Computing Administration: Maintenance Services
0978575	03/11/2021	Confidential On-Site Paper Shr	74.20	Fiscal Administration: Other Contractual Services
0978576	03/11/2021	Consolidated Communications	2,064.87	General Institutional: Other Contractual Services
0978577	03/11/2021	Consolidated Edison Developmen	5,669.48	Utilities: Electricity
0978578	03/11/2021	Megan N. Coy	278.30	FCAE FY21: Travel In State
0978579	03/11/2021	CU Hardware Company	39.57	Maintenance: Maintenance/Custodial Supply
0978580	03/11/2021	Mr. Vincent E. Cunningham	165.00	Womens Basketball: Other Contractual Services
0978581	03/11/2021	Dell Marketing LP	514.48	Academic Computing: Technology Equipment
0978582	03/11/2021	Dean Dittmar	1,044.82	FCAE FY21: Travel In State
0978583	03/11/2021	Eastbay Team Sales	1,649.00	Men's Basketball: Deposits for Others
0978584	03/11/2021	ELM Resources	4,315.00	Teri Loan ELM Scholar: Deposits for Others
0978585	03/11/2021	Encova Insurance	14,130.00	Institutional: Workers Comp Ins
0978586	03/11/2021	Enterprise Rent-A-Car Midwest	818.00	Transportation: Rental-Equipment
0978587	03/11/2021	Enterprise Rent-A-Car Midwest	807.50	Transportation: Rental-Equipment
0978588	03/11/2021	ESRI Inc	275.00	Agriculture: Instructional Supplies
0978589	03/11/2021	Fastenal Company	703.32	Maintenance: Maintenance/Custodial Supply
0978590	03/11/2021	Fasteners Etc Inc	86.94	Diesel Power: Instructional Supplies
0978591	03/11/2021	Fertilizer Dealer Supply Inc	541.02	Agriculture: Instructional Supplies
0978592	03/11/2021	Fisher Scientific	886.98	Chemistry: Instructional Supplies
0978593	03/11/2021	Chris Fuller	165.00	Mens Basketball: Other Contractual Services
0978594	03/11/2021	Mr. Jonathan M. Goebel	340.00	Baseball: Travel-Out of State
0978595	03/11/2021	Mr. Jonathan M. Goebel	408.00	Baseball: Travel-Out of State
0978596	03/11/2021	Matthew J. Green	165.00	Womens Basketball: Other Contractual Services
0978597	03/11/2021	Gary Hamilton	165.00	Mens Basketball: Other Contractual Services
0978598	03/11/2021	Hannah News Service, Inc.	2,499.00	VP Inst Advance: Other Expenses
0978599	03/11/2021	John Heiser	387.92	FCAE FY21: Travel In State
0978600	03/11/2021	Hendrick House	450.00	Center for Academic Success: Other Expenses
0978601	03/11/2021	Henry Schein Inc	16.19	Dental Hygiene: Instructional Supplies
0978603	03/11/2021	Hettinger Farms	889.58	Agriculture: Other Material and Supplies
0978604	03/11/2021	Kelly Hill	165.00	Womens Basketball: Other Contractual Services
0978605	03/11/2021	Mr. Paul A. Hohulin	362.46	Construction Tech: Instructional Supplies
0978606	03/11/2021	Illinois American Water	552.48	Utilities: Water, Sewage
0978607	03/11/2021	Illinois Central College	375.00	Golf: Other Contractual Services
0978608	03/11/2021	Information Management Service	24,003.00	Computing Administration: Maintenance Services
0978609	03/11/2021	Intellidemia, Inc.	3,900.00	CARES SIP: Computer Software
0978610	03/11/2021	Interstate Battery System	49.68	Maintenance: Maintenance/Custodial Supply
0978611	03/11/2021	Jet's Pizza #IL017	87.84	Athletics General Fund: Instructional Supplies
0978612	03/11/2021	Mrs. Brittany N. Kelly	249.00	Center for Excellence: Prof Development - PT Faculty
0978613	03/11/2021	Mrs. Tami L. Kennett	491.00	Nursing: Instructional Supplies
0978614	03/11/2021	Keystone Automotive Industries	145.05	Collision Repair: Instructional Supplies
0978615	03/11/2021	Kirby Risk Electrical Supply	247.00	Custodial: Maintenance/Custodial Supply
0978616	03/11/2021	Kenneth A. Ludlow, II	330.00	Mens Basketball: Other Contractual Services
0978617	03/11/2021	Ms. Kimberly J. Lund	249.00	Center for Excellence: Prof Development - PT Faculty
0978618	03/11/2021	MACS Worldwide	360.00	Diesel Power: Instructional Supplies
0978619	03/11/2021	Mahomet Area Chamber of Commer	150.00	Community Ed Admin: Publications and Dues
0978620	03/11/2021	Martin One Source	365.13	Central Receiving: Office-Supplies
0978621	03/11/2021	Julie McCleary	35.00	FCAE FY21: Telephone
0978622	03/11/2021	McKenzie Wagner, Inc.	188.17	SWFT: WEI: Advertising
0978623	03/11/2021	Sierra D. McNeal	200.00	SWFT: WEI: Other Expenses
0978624	03/11/2021	Medline Industries Inc	594.57	SWFT: WEI: Instructional Supplies
0978625	03/11/2021	Johnstone Supply Peoria	8,614.77	Maintenance: Maintenance/Custodial Supply
0978626	03/11/2021	Menards	63.03	Student Organization: Maintenance Services
0978627	03/11/2021	Midwest Fiber Inc.	100.00	Maintenance: Maintenance Services
0978628	03/11/2021	Motion Industries	840.12	Maintenance: Maintenance/Custodial Supply
0978629	03/11/2021	Latasha S. Motley	200.00	SWFT: WEI: Other Expenses
0978630	03/11/2021	Mount Mary University	600.00	Womens Basketball: Other Contractual Services
0978631	03/11/2021	John J. Mozingo	200.00	Baseball: Other Contractual Services
0978632	03/11/2021	MPS	780.00	Bookstore: Resale Textbooks
0978633	03/11/2021	MTI Distributing Inc	819.85	Grounds: Maintenance/Custodial Supply
0978634	03/11/2021	Muncie Aviation Company	717.73	Aviation Program: Repair Materials/Supplies

0978635	03/11/2021	Napa Auto Parts	29.22	Diesel Power: Instructional Supplies
0978636	03/11/2021	National Career Development As	115.00	Career Employment Services: Publications and Dues
0978637	03/11/2021	National Registry of Food Safe	182.00	Custom Training: Instructional Supplies
0978638	03/11/2021	Jeffrey C. Nelson	165.00	Mens Basketball: Other Contractual Services
0978639	03/11/2021	Niemann Foods	35.81	Diesel Power: Instructional Supplies
0978640	03/11/2021	Niemann Foods	110.36	Grounds: Maintenance/Custodial Supply
0978641	03/11/2021	Parkland College	131.49	IDOT HCCTP Grant: Instructional Supplies
0978643	03/11/2021	Della Perrone Photography	900.00	Marketing: Other Material and Supplies
0978644	03/11/2021	PF3 Farm Solutions LLC	1,500.00	Agriculture: Instructional Supplies
0978645	03/11/2021	Pitney Bowes	1,550.40	General Institutional: Maintenance Services
0978646	03/11/2021	Poplar Grove Airmotive, Inc.	48,550.00	Aviation Program: Repair Materials/Supplies
0978647	03/11/2021	Prosystech Inc	660.00	Public Safety: Other Contractual Services
0978648	03/11/2021	Puritan Springs Bottled Water	37.67	Dental Hygiene: Instructional Supplies
0978649	03/11/2021	Ronnie M. Reed-Vernon	150.00	IDOT HCCTP Grant: Other Expenses
0978650	03/11/2021	Regional Office of Education	59,770.67	FCAE FY21: Office Services
0978651	03/11/2021	Reserve Account	10,000.00	Central Receiving: Postage
0978652	03/11/2021	Rogers Supply Co Inc	5,806.01	Maintenance: Maintenance/Custodial Supply
0978653	03/11/2021	Scantron Corp	9,783.00	Computing Administration: Maintenance Services
0978654	03/11/2021	Schoonover Sewer Service Inc	135.00	Maintenance: Maintenance Services
0978655	03/11/2021	Shaker Recruitment Marketing	4,244.00	Human Resource: Advertising
0978656	03/11/2021	SIRCHIE	18.60	Chemistry: Instructional Supplies
0978657	03/11/2021	Staples	15.59	Fiscal Administration: Office-Supplies
0978658	03/11/2021	Staples	88.99	Ford Asset: Instructional Supplies
0978660	03/11/2021	Sunbelt Rentals	917.89	Professional Development: Instructional Supplies
0978661	03/11/2021	Laura E. Sutter	50.00	Vet Tech: Postage
0978662	03/11/2021	Ms. Christina L. Taylor-Rahn	200.00	SWFT: WEI: Other Expenses
0978664	03/11/2021	Triple T Car Wash Lube & Detai	107.41	Custodial: Maintenance Services
0978665	03/11/2021	Ultradent Products Inc	198.24	Dental Hygiene: Instructional Supplies
0978666	03/11/2021	United Parcel Service	222.59	Central Receiving: Postage
0978668	03/11/2021	UniversityTickets	2,318.50	College Theatre: Other Contractual Services
0978669	03/11/2021	USI Insurance Services Nationa	7,117.00	Aviation Program: General Insurance
0978670	03/11/2021	Verizon Wireless	2,474.33	Utilities: Telephone
0978672	03/11/2021	Vogelsang Plumbing Llc	520.00	Grounds: Maintenance Services
0978673	03/11/2021	VWR International LLC	64.65	Biology: Instructional Supplies
0978674	03/11/2021	Jennifer Waters	74.53	FCAE FY21: Telephone
0978675	03/11/2021	Strategic Development Institut	3,490.00	Custom Training: Instructional Supplies
0978676	03/11/2021	Ryan S. Wyckoff	200.00	Baseball: Other Contractual Services
0979150	03/18/2021	Greg T. Abbott	170.00	Womens Basketball: Other Contractual Services
0979151	03/18/2021	ABC Sanitary	125.00	Maintenance: Maintenance Services
0979152	03/18/2021	ACI Payments Inc	100.45	Fiscal Administration: Other Fixed Charges
0979154	03/18/2021	AGA	100.00	Fiscal Administration: Publications and Dues
0979155	03/18/2021	Ameren Illinois	1,626.40	Utilities: Electricity
0979156	03/18/2021	American Dental Association	2,050.00	Dental Hygiene: Publications and Dues
0979157	03/18/2021	Apple Computer	148.00	Academic Computing: Technology Equipment
0979158	03/18/2021	AT&T	109.23	Utilities: Telephone
0979159	03/18/2021	Boeing Distribution Inc	593.54	Aviation Program: Repair Materials/Supplies
0979160	03/18/2021	Casey Bolin	117.33	FCAE FY21: Travel In State
0979161	03/18/2021	Tim Burch	200.00	Baseball: Other Contractual Services
0979162	03/18/2021	CenturyLink	182.74	Utilities: Telephone
0979163	03/18/2021	Chambana Sales	538.07	Grounds: Maintenance Services
0979164	03/18/2021	Champaign Motors Inc	7,547.54	Central Receiving: Other Material and Supplies
0979165	03/18/2021	Champaign Multimedia Group	378.80	Exterior Repairs/Improvements: Architectural Services
0979166	03/18/2021	Chemical Maintenance Inc	921.00	Custodial: Maintenance/Custodial Supply
0979167	03/18/2021	Cintas Corp	63.31	Diesel Power: Instructional Supplies
0979168	03/18/2021	Cintas Corp	36.32	Agriculture-Engineering Scienc: Office-Supplies
0979169	03/18/2021	Cintas Corp	584.61	Custodial: Maintenance/Custodial Supply
0979170	03/18/2021	City of Champaign	5,000.00	General Institutional: Publications and Dues
0979171	03/18/2021	CCN Financial Services Inc	2,693.79	Perkins Post Secondary FY21: Computer Software
0979172	03/18/2021	Comcast	555.55	Utilities: Telephone
0979173	03/18/2021	Constellation NewEnergy	199,236.47	Utilities: Electricity
0979174	03/18/2021	Covetrus	211.47	Vet Tech: Instructional Supplies
0979175	03/18/2021	Mr. Vincent E. Cunningham	165.00	Womens Basketball: Other Contractual Services
0979176	03/18/2021	Cutting Edge Curriculum Inc	16,221.00	ISBE-FCAE AgricultureRoyalties: Deposits for Others
0979177	03/18/2021	Davis-Houk Mechanical Inc	9,619.95	Maintenance: Maintenance Services
0979178	03/18/2021	Desser Tire & Rubber Co.LLC	607.26	Aviation Program: Repair Materials/Supplies
0979179	03/18/2021	DH Pace Company	1,471.85	Grounds: Maintenance Services
0979180	03/18/2021	Dobson Automotive	124.50	Manufacturing Operations: Instructional Supplies
0979181	03/18/2021	Ray Donald	200.00	Baseball: Other Contractual Services
0979182	03/18/2021	Dust and Sons	972.67	Collision Repair: Instructional Supplies
0979183	03/18/2021	Elsevier Inc	3,632.80	Radiologic Technology: Instructional Supplies
0979184	03/18/2021	Nick Finck	340.00	Softball: Other Contractual Services
0979185	03/18/2021	Full Measure Education Inc	5,325.00	Student Services Events: Other Expenses
0979186	03/18/2021	Andrew L. Gerdes	165.00	Mens Basketball: Other Contractual Services
0979187	03/18/2021	Golf Coaches Association of Am	125.00	Golf: Deposits for Others
0979188	03/18/2021	Dr. Sarah Grison	6,757.00	Psychology Program Scholarship: Nongov Gifts, Grants, Bequest
0979189	03/18/2021	Herriott's Coffee Columbia Str	38.00	Board of Trustees: College Conf/Meeting Expense
0979190	03/18/2021	Nathan R. Howie	165.00	Mens Basketball: Other Contractual Services
0979191	03/18/2021	ILASFAA	675.00	Financial Aid: College Conf/Meeting Expense
0979192	03/18/2021	Illinois American Water	3,882.24	Community Ed Admin: Water, Sewage
0979193	03/18/2021	J J Keller & Associates Inc	309.39	Bookstore: Resale Textbooks
0979194	03/18/2021	K K Stevens Publishing Co	9,421.13	Marketing: Advertising

0979195	03/18/2021	Kirby Risk Electrical Supply	479.95	Custodial: Maintenance/Custodial Supply
0979196	03/18/2021	Kuhns Equipment	307.86	Diesel Power: Instructional Supplies
0979198	03/18/2021	Loan Science Sc, LLC	3,270.00	General Institutional: Consultants
0979199	03/18/2021	Lorenz Supply Co	1,166.90	Custodial: Maintenance/Custodial Supply
0979200	03/18/2021	MedAssure of Indiana, LLC	24.95	Occupational Hlth: Other Supplies
0979201	03/18/2021	Menards	486.99	IDOT HCCTP Grant: Instructional Supplies
0979202	03/18/2021	Meyer Capel	3,278.00	Institutional: Legal Services
0979203	03/18/2021	MSC Industrial Supply	792.38	Compuer Aided Drafting: Instructional Supplies
0979204	03/18/2021	MTI Distributing Inc	68.73	Grounds: Maintenance/Custodial Supply
0979205	03/18/2021	Multi Service Aviation	1,183.58	Aviation Program: Vehicle Supplies
0979206	03/18/2021	Muncie Aviation Company	52.81	Aviation Program: Repair Materials/Supplies
0979207	03/18/2021	The Myers-Briggs Company	195.00	Career Employment Services: Other Material and Supplies
0979208	03/18/2021	Napa Auto Parts	150.99	Diesel Power: Instructional Supplies
0979209	03/18/2021	Network Test Labs Inc	12,049.16	CARES Institutional: Equipment-Instructional >2500
0979210	03/18/2021	Niemann Foods	26.98	Grounds: Maintenance/Custodial Supply
0979211	03/18/2021	Norris Tire & Auto Center	68.95	Maintenance: Maintenance Services
0979212	03/18/2021	Ms. Kimberly A. Pankau	40.75	Health Professional Administration: College Conf/Meeting Expense
0979213	03/18/2021	Panther Creek Country Club	14.00	Golf: Travel-Out of State
0979214	03/18/2021	Parkland College	7,397.16	SWFT: WEI: Other Expenses
0979215	03/18/2021	Parkland College	1,956.00	General Institutional: Staff/Family Tuition Waiver
0979216	03/18/2021	Parkland College	54,139.00	SWFT: WEI: Other Expenses
0979217	03/18/2021	Mrs. Kristi L. Paulson	252.00	Softball: Travel-Out of State
0979218	03/18/2021	Mrs. Kristi L. Paulson	210.00	Softball: Travel-Out of State
0979219	03/18/2021	Tim Petersen	165.00	Mens Basketball: Other Contractual Services
0979220	03/18/2021	Phi Theta Kappa	2,000.00	Phi Theta Kappa: College Conf/Meeting Expense
0979221	03/18/2021	Bryan Pierce	165.00	Womens Basketball: Other Contractual Services
0979222	03/18/2021	PMA Securities Llc	2,000.00	Fiscal Administration: Other Contractual Services
0979223	03/18/2021	Premier Print Group	3,133.00	Student Services Events: Other Expenses
0979224	03/18/2021	Dennis C. Price	170.00	Softball: Other Contractual Services
0979225	03/18/2021	Ms. Debra J. Probasco	14.00	Library: Office-Supplies
0979226	03/18/2021	Protrain Llc	36,997.75	SWFT: WEI: Other Expenses
0979227	03/18/2021	Ryan Ranft	200.00	Baseball: Other Contractual Services
0979228	03/18/2021	Ronnie M. Reed-Vernon	200.00	IDOT HCCTP Grant: Other Expenses
0979229	03/18/2021	Regional Office of Education	24.44	FCAE FY21: Telecommunications
0979231	03/18/2021	Ms. Nancy A. Roth	51.52	CNA: Travel In State-Faculty
0979232	03/18/2021	School Health Corporation	3,471.30	Occupational Hlth: Other Supplies
0979233	03/18/2021	Mr. Corbin T. Sebens	180.00	Golf: Travel-Out of State
0979234	03/18/2021	Mr. Corbin T. Sebens	90.00	Golf: Travel-Out of State
0979235	03/18/2021	Mr. Corbin T. Sebens	160.00	Golf: Travel-Out of State
0979236	03/18/2021	Jay Smith	165.00	Womens Basketball: Other Contractual Services
0979238	03/18/2021	Terminix Services Inc	308.00	Maintenance: Maintenance Services
0979239	03/18/2021	Today's Business Solutions	143.62	Student Life: Office-Supplies
0979240	03/18/2021	United Parcel Service	209.91	Central Receiving: Postage
0979241	03/18/2021	Urbana & Champaign Sanitary Di	987.60	Utilities: Water, Sewage
0979242	03/18/2021	WatchGuard, Inc	52.00	Public Safety: Office-Supplies
0979243	03/18/2021	Wex Bank	1,216.42	Athletics General Fund: College Conf/Meeting Expense
0979244	03/18/2021	Ms. Jennifer A. Wherley	50.00	FCAE FY21: Instr Service Contracts
0979407	03/25/2021	Aircraft Spruce & Specialty Co	460.97	Aviation Program: Repair Materials/Supplies
0979408	03/25/2021	Ameren Illinois	1,386.74	Utilities: Electricity
0979409	03/25/2021	Armstrong FFA Alumni	500.00	Scholarships Revolve: Deposits for Others
0979410	03/25/2021	AvePoint, Inc.	780.00	Computing Administration: Maintenance Services
0979411	03/25/2021	B & H Photo & Electronics Corp	181.42	Academic Computing: Other Material and Supplies
0979412	03/25/2021	Bennett Electronic Service Co.	880.00	Campus Door Lock Phase I: Architectural Services
0979413	03/25/2021	Big Rig Diesel Service Llc	245.27	Student Organization: Maintenance Services
0979414	03/25/2021	Charles R. Black	170.00	Softball: Other Contractual Services
0979415	03/25/2021	Boeing Distribution Inc	764.24	Aviation Program: Repair Materials/Supplies
0979416	03/25/2021	Arthur Boley	1,500.00	Aviation Program: Other Contractual Services
0979417	03/25/2021	Burlington English	9,600.00	Adult Ed State Performance 3401: Instructional Supplies
0979418	03/25/2021	Cahokia High School	500.00	FCAE FY21: Instr Service Contracts
0979419	03/25/2021	Castle Branch Inc	310.00	Human Resource: Recruit Personnel/Athletes
0979420	03/25/2021	Champaign County Economic Deve	10,000.00	General Institutional: Publications and Dues
0979421	03/25/2021	Champaign CUSD #4	250.00	Scholarships Revolve: Deposits for Others
0979422	03/25/2021	Champaign CUSD #4	2,734.92	Penny Severns Grant: Other Contractual Services
0979423	03/25/2021	John Chance	170.00	Softball: Other Contractual Services
0979424	03/25/2021	Chemical Maintenance Inc	1,994.40	COVID19 - Institutional LPS: Maintenance/Custodial Supply
0979425	03/25/2021	CollegeNET Inc	9,266.66	Computing Administration: Maintenance Services
0979426	03/25/2021	Community Foundation of Rantou	250.00	Scholarships Revolve: Deposits for Others
0979427	03/25/2021	Compeer Financial	1,500.00	Scholarships Revolve: Deposits for Others
0979428	03/25/2021	Cody Crum	165.00	Mens Basketball: Other Contractual Services
0979429	03/25/2021	Davis-Houk Mechanical Inc	12,074.55	Maintenance: Maintenance Services
0979430	03/25/2021	Dell Marketing LP	9,981.00	CRRSAA-HEERF II Institutional: Equipment-Instructional >2500
0979431	03/25/2021	Dominion Dental Services Usa I	1,708.50	General: Dental
0979432	03/25/2021	Dust and Sons	167.67	Collision Repair: Instructional Supplies
0979433	03/25/2021	Eastbay Team Sales	90.00	Womens Basketball: Other Material and Supplies
0979434	03/25/2021	Enterprise Rent-A-Car Midwest	807.50	Transportation: Rental-Equipment
0979435	03/25/2021	Mr. Anthony C. Figueroa	118.16	Men's Basketball: Deposits for Others
0979436	03/25/2021	First Western Equipment Financ	265.00	Custodial: Maintenance Services
0979437	03/25/2021	Flinn Scientific Inc	213.43	Chemistry: Instructional Supplies
0979438	03/25/2021	Freeport Senior High School	500.00	FCAE FY21: Instr Service Contracts
0979439	03/25/2021	Henry Schein Inc	265.82	Dental Hygiene: Instructional Supplies
0979440	03/25/2021	The Home Depot Pro	325.44	Occupational Hlth: Other Supplies

0979441	03/25/2021	Homer American Legion Auxiliari	300.00	Scholarships Revolve: Deposits for Others
0979442	03/25/2021	Illini Media	2,450.00	Aviation Program: Advertising
0979443	03/25/2021	Illinois American Water	435.68	Utilities: Water, Sewage
0979444	03/25/2021	Illinois Scottish Rite Scholar	807.00	Scholarships Revolve: Deposits for Others
0979445	03/25/2021	Immanuel Lutheran Church of FI	1,883.70	Scholarships Revolve: Deposits for Others
0979446	03/25/2021	Aaron P. Janssen	165.00	Mens Basketball: Other Contractual Services
0979447	03/25/2021	John Deere Financial	428.96	Grounds: Maintenance/Custodial Supply
0979448	03/25/2021	Mr. Allen E. Jones	200.00	Baseball: Other Contractual Services
0979449	03/25/2021	Kirby Risk Electrical Supply	261.53	Maintenance: Maintenance/Custodial Supply
0979450	03/25/2021	Martin Hood Friese & Associate	6,550.00	Audit: Audit Services
0979451	03/25/2021	Sierra D. McNeal	200.00	SWFT: WEI: Other Expenses
0979452	03/25/2021	Medline Industries Inc	336.35	Occupational Hlth: Other Supplies
0979453	03/25/2021	Johnstone Supply Peoria	952.14	Maintenance: Maintenance/Custodial Supply
0979454	03/25/2021	Midland Paper Company	75.29	Reprographics: Other Material and Supplies
0979455	03/25/2021	Midstate Collection Solutions	2,868.77	General Institutional: Collection Agency Fees
0979456	03/25/2021	Midwest Fiber Inc.	23.48	Maintenance: Maintenance Services
0979457	03/25/2021	Mr. Brian D. Morgan	7.00	Institutional: General Insurance
0979458	03/25/2021	Motion Industries	3,453.54	Maintenance: Maintenance/Custodial Supply
0979459	03/25/2021	Multi Service Aviation	862.16	Aviation Program: Vehicle Supplies
0979460	03/25/2021	National Testing Network	98.00	Human Resource: Recruit Personnel/Athletes
0979461	03/25/2021	Jeffrey C. Nelson	165.00	Mens Basketball: Other Contractual Services
0979462	03/25/2021	Chad Ozee	165.00	Womens Basketball: Other Contractual Services
0979463	03/25/2021	Mary K. Payne	200.00	IDOT HCCTP Grant: Other Expenses
0979464	03/25/2021	Premier Print Group	610.00	Aviation Program: Advertising
0979465	03/25/2021	Prospect Bank	1,108.51	Scholarships Revolve: Deposits for Others
0979466	03/25/2021	Prosser Career Academy	500.00	FCAE FY21: Instr Service Contracts
0979467	03/25/2021	Rantoul Township High School	250.00	Scholarships Revolve: Deposits for Others
0979468	03/25/2021	Rantoul Township High School	250.00	Scholarships Revolve: Deposits for Others
0979469	03/25/2021	Ray O'Herron Co Inc	291.42	Public Safety: Other Contractual Services
0979470	03/25/2021	SafeWorks Illinois Champaign	112.50	Human Resource: Recruit Personnel/Athletes
0979471	03/25/2021	Scholarship America	1,250.00	Scholarships Revolve: Deposits for Others
0979472	03/25/2021	SDC Publications	195.00	Bookstore: Resale Textbooks
0979473	03/25/2021	Shaker Recruitment Marketing	345.00	Human Resource: Advertising
0979474	03/25/2021	Sherwin Williams	77.69	Maintenance: Maintenance/Custodial Supply
0979475	03/25/2021	Simucase LLC	826.00	Occupation Therapy: Instructional Supplies
0979476	03/25/2021	SiteOne Landscape Supply LLC	42.99	Grounds: Maintenance/Custodial Supply
0979477	03/25/2021	Jay Smith	165.00	Womens Basketball: Other Contractual Services
0979478	03/25/2021	Soccer Planet LLC	1,950.00	Soccer Mens: Rental-Facilities
0979479	03/25/2021	Ms. Christina L. Taylor-Rahn	200.00	SWFT: WEI: Other Expenses
0979480	03/25/2021	Terminix Services Inc	50.00	Maintenance: Maintenance Services
0979481	03/25/2021	TSI Commercial	11,977.00	Plant Administration: Building Remodeling
0979482	03/25/2021	UpKeep Maintenance Service Inc	2,740.00	Custodial: Other Contractual Services
0979483	03/25/2021	Villa Grove State Bank	125.00	Scholarships Revolve: Deposits for Others
0979484	03/25/2021	Kenneth R. Williams	165.00	Womens Basketball: Other Contractual Services
0979485	03/25/2021	World Education LLC	7,540.00	Professional Development: Instr Service Contracts
0979486	03/25/2021	Xerox Corporation	6,634.58	Reprographics: Install Pay Lease/Pur Agree
E0031839	02/25/2021	Adrian I. Alcazar	100.00	IDOT HCCTP Grant: Other Expenses
E0031840	02/25/2021	Jeremy D. Bobbitt	200.00	SWFT: WEI: Other Expenses
E0031841	02/25/2021	Lesa M. Brewer	200.00	SWFT: WEI: Other Expenses
E0031842	02/25/2021	Lakeith B. Brooks	200.00	SWFT: WEI: Other Expenses
E0031843	02/25/2021	Younes Chihane	200.00	SWFT: WEI: Other Expenses
E0031844	02/25/2021	Turance D. Cobb	200.00	SWFT: WEI: Other Expenses
E0031845	02/25/2021	Willie E. Craft	180.00	IDOT HCCTP Grant: Other Expenses
E0031846	02/25/2021	Casey J. Ellis	100.00	IDOT HCCTP Grant: Other Expenses
E0031847	02/25/2021	Nada A. Elshazly	200.00	SWFT: WEI: Other Expenses
E0031848	02/25/2021	Samantha M. Goodwin	160.00	SWFT: WEI: Other Expenses
E0031849	02/25/2021	Stephanie M. Heim-Rosado	200.00	SWFT: WEI: Other Expenses
E0031850	02/25/2021	Lekeshia S. Houston	200.00	SWFT: WEI: Other Expenses
E0031851	02/25/2021	Jalen M. Hutchcraft	100.00	IDOT HCCTP Grant: Other Expenses
E0031852	02/25/2021	Joshua K. Jackson	200.00	SWFT: WEI: Other Expenses
E0031853	02/25/2021	Latarika L. Kinard	200.00	SWFT: WEI: Other Expenses
E0031854	02/25/2021	Robin Y. Langston	200.00	SWFT: WEI: Other Expenses
E0031855	02/25/2021	Hillary S. Lopez	160.00	SWFT: WEI: Other Expenses
E0031856	02/25/2021	Phylcia N. Luckett	200.00	SWFT: WEI: Other Expenses
E0031857	02/25/2021	Shrena N. Macon	200.00	SWFT: WEI: Other Expenses
E0031858	02/25/2021	Muriel Emma Mampouya Balende	200.00	SWFT: WEI: Other Expenses
E0031859	02/25/2021	Simon Sarah Mampouya Balende	200.00	SWFT: WEI: Other Expenses
E0031860	02/25/2021	Danielle K. McClendon	200.00	SWFT: WEI: Other Expenses
E0031861	02/25/2021	Gerald L. Miller	200.00	SWFT: WEI: Other Expenses
E0031862	02/25/2021	Mark A. Morton	100.00	IDOT HCCTP Grant: Other Expenses
E0031863	02/25/2021	Jakai V. Nance	100.00	IDOT HCCTP Grant: Other Expenses
E0031864	02/25/2021	Maleah N. Perry	200.00	SWFT: WEI: Other Expenses
E0031865	02/25/2021	Robert Perry, Jr.	150.00	IDOT HCCTP Grant: Other Expenses
E0031866	02/25/2021	Melanie C. Robinson	200.00	SWFT: WEI: Other Expenses
E0031867	02/25/2021	Frederick N. Seeber	180.00	IDOT HCCTP Grant: Other Expenses
E0031868	02/25/2021	Gervaise L. Stewart	200.00	SWFT: WEI: Other Expenses
E0031869	02/25/2021	Charles M. Stites	180.00	IDOT HCCTP Grant: Other Expenses
E0031870	02/25/2021	Joyous T. Suiyigheh	200.00	SWFT: WEI: Other Expenses
E0031871	02/25/2021	Nina A. Twum	200.00	SWFT: WEI: Other Expenses
E0031872	02/25/2021	Treyton L. Ward	200.00	SWFT: WEI: Other Expenses
E0031873	02/25/2021	Shenoa D. Webb	100.00	IDOT HCCTP Grant: Other Expenses

E0031874	02/25/2021	Savanna M. Wells	100.00	IDOT HCCTP Grant: Other Expenses
E0031875	02/25/2021	Cornicha R. West	200.00	SWFT: WEI: Other Expenses
E0031876	02/25/2021	Brandi N. Willis	200.00	SWFT: WEI: Other Expenses
E0031904	03/04/2021	Adrian I. Alcazar	150.00	IDOT HCCTP Grant: Other Expenses
E0031905	03/04/2021	Jean Lambert M. Bilo	200.00	SWFT: WEI: Other Expenses
E0031906	03/04/2021	Ms. Latriace R. Carter-Nelson	300.00	SWFT: WEI: Other Expenses
E0031907	03/04/2021	Danielle N. Chenoweth	200.00	SWFT: WEI: Other Expenses
E0031908	03/04/2021	Willie E. Craft	150.00	IDOT HCCTP Grant: Other Expenses
E0031909	03/04/2021	Casey J. Ellis	150.00	IDOT HCCTP Grant: Other Expenses
E0031910	03/04/2021	Jalen M. Hutchcraft	180.00	IDOT HCCTP Grant: Other Expenses
E0031911	03/04/2021	Mark A. Morton	150.00	IDOT HCCTP Grant: Other Expenses
E0031912	03/04/2021	Jakai V. Nance	150.00	IDOT HCCTP Grant: Other Expenses
E0031913	03/04/2021	Robert Perry, Jr.	150.00	IDOT HCCTP Grant: Other Expenses
E0031914	03/04/2021	Frederick N. Seeber	100.00	IDOT HCCTP Grant: Other Expenses
E0031915	03/04/2021	Charles M. Stites	170.00	IDOT HCCTP Grant: Other Expenses
E0031916	03/04/2021	Ms. Natasha L. Thomas	200.00	SWFT: WEI: Other Expenses
E0031917	03/04/2021	Mr. David C. Webb	121.52	Community Ed Admin: Travel In State
E0031918	03/04/2021	Shenoa D. Webb	150.00	IDOT HCCTP Grant: Other Expenses
E0031919	03/04/2021	Savanna M. Wells	150.00	IDOT HCCTP Grant: Other Expenses
E0031920	03/04/2021	Tiffany L. Williams	400.00	SWFT: WEI: Other Expenses
E0031921	03/04/2021	Brandi N. Willis	200.00	SWFT: WEI: Other Expenses
E0031940	03/11/2021	Adrian I. Alcazar	240.00	IDOT HCCTP Grant: Other Expenses
E0031941	03/11/2021	Christian A. Bautista	200.00	IDOT HCCTP Grant: Other Expenses
E0031942	03/11/2021	Jean Lambert M. Bilo	200.00	SWFT: WEI: Other Expenses
E0031943	03/11/2021	Jeremy D. Bobbitt	200.00	SWFT: WEI: Other Expenses
E0031944	03/11/2021	Ardarrius D. Bogan	200.00	IDOT HCCTP Grant: Other Expenses
E0031945	03/11/2021	Ms. Peggy J. Boyce	249.00	Academic Institutional: Staff Development-Faculty
E0031946	03/11/2021	Lesia M. Brewer	200.00	SWFT: WEI: Other Expenses
E0031947	03/11/2021	Lakeith B. Brooks	200.00	SWFT: WEI: Other Expenses
E0031948	03/11/2021	Danielle N. Chenoweth	200.00	SWFT: WEI: Other Expenses
E0031949	03/11/2021	Younes Chihane	200.00	SWFT: WEI: Other Expenses
E0031950	03/11/2021	Willie E. Craft	200.00	IDOT HCCTP Grant: Other Expenses
E0031951	03/11/2021	Casey J. Ellis	200.00	IDOT HCCTP Grant: Other Expenses
E0031952	03/11/2021	Nada A. Elshazly	200.00	SWFT: WEI: Other Expenses
E0031953	03/11/2021	Kimberly J. Gaona	200.00	IDOT HCCTP Grant: Other Expenses
E0031954	03/11/2021	Samantha M. Goodwin	150.00	SWFT: WEI: Other Expenses
E0031955	03/11/2021	Mrs. Laura L. Hettinger	535.10	Academic Institutional: Staff Development-Faculty
E0031956	03/11/2021	Jalen M. Hutchcraft	240.00	IDOT HCCTP Grant: Other Expenses
E0031957	03/11/2021	Hedia Jami	200.00	SWFT: WEI: Other Expenses
E0031958	03/11/2021	Hillary S. Lopez	150.00	SWFT: WEI: Other Expenses
E0031959	03/11/2021	Phylicia N. Luckett	200.00	SWFT: WEI: Other Expenses
E0031960	03/11/2021	Shrena N. Macon	200.00	SWFT: WEI: Other Expenses
E0031961	03/11/2021	Muriel Emma Mampouya Balende	200.00	SWFT: WEI: Other Expenses
E0031962	03/11/2021	Bryson A. Martin	200.00	IDOT HCCTP Grant: Other Expenses
E0031963	03/11/2021	Danielle K. McClendon	200.00	SWFT: WEI: Other Expenses
E0031964	03/11/2021	Gerald L. Miller	200.00	SWFT: WEI: Other Expenses
E0031965	03/11/2021	Mark A. Morton	240.00	IDOT HCCTP Grant: Other Expenses
E0031966	03/11/2021	Lamarco T. Motley, Jr.	200.00	IDOT HCCTP Grant: Other Expenses
E0031967	03/11/2021	Jakai V. Nance	200.00	IDOT HCCTP Grant: Other Expenses
E0031968	03/11/2021	Mary K. Payne	200.00	IDOT HCCTP Grant: Other Expenses
E0031969	03/11/2021	Maleah N. Perry	200.00	SWFT: WEI: Other Expenses
E0031970	03/11/2021	Robert Perry, Jr.	240.00	IDOT HCCTP Grant: Other Expenses
E0031971	03/11/2021	Erik E. Reck	200.00	IDOT HCCTP Grant: Other Expenses
E0031972	03/11/2021	Melanie C. Robinson	200.00	SWFT: WEI: Other Expenses
E0031973	03/11/2021	Frederick N. Seeber	150.00	IDOT HCCTP Grant: Other Expenses
E0031974	03/11/2021	Charles M. Stites	240.00	IDOT HCCTP Grant: Other Expenses
E0031975	03/11/2021	Joyous T. Suiyigheh	200.00	SWFT: WEI: Other Expenses
E0031976	03/11/2021	Ms. Natasha L. Thomas	200.00	SWFT: WEI: Other Expenses
E0031977	03/11/2021	Nina A. Twum	200.00	SWFT: WEI: Other Expenses
E0031978	03/11/2021	Chase D. Vickers	200.00	IDOT HCCTP Grant: Other Expenses
E0031979	03/11/2021	Shenoa D. Webb	210.00	IDOT HCCTP Grant: Other Expenses
E0031980	03/11/2021	Savanna M. Wells	230.00	IDOT HCCTP Grant: Other Expenses
E0031981	03/11/2021	Tiffany L. Williams	200.00	SWFT: WEI: Other Expenses
E0031982	03/11/2021	Brandi N. Willis	200.00	SWFT: WEI: Other Expenses
E0033171	03/18/2021	Christian A. Bautista	200.00	IDOT HCCTP Grant: Other Expenses
E0033172	03/18/2021	Ardarrius D. Bogan	200.00	IDOT HCCTP Grant: Other Expenses
E0033173	03/18/2021	Turance D. Cobb	200.00	SWFT: WEI: Other Expenses
E0033174	03/18/2021	Willie E. Craft	200.00	IDOT HCCTP Grant: Other Expenses
E0033175	03/18/2021	Casey J. Ellis	110.00	IDOT HCCTP Grant: Other Expenses
E0033176	03/18/2021	Kimberly J. Gaona	200.00	IDOT HCCTP Grant: Other Expenses
E0033177	03/18/2021	Stephanie M. Heim-Rosado	200.00	SWFT: WEI: Other Expenses
E0033178	03/18/2021	Bryson A. Martin	200.00	IDOT HCCTP Grant: Other Expenses
E0033179	03/18/2021	Victoire B. Mukumayi	40.00	International Students: Deposits for Others
E0033180	03/18/2021	Jakai V. Nance	200.00	IDOT HCCTP Grant: Other Expenses
E0033181	03/18/2021	Mary K. Payne	200.00	IDOT HCCTP Grant: Other Expenses
E0033182	03/18/2021	Erik E. Reck	150.00	IDOT HCCTP Grant: Other Expenses
E0033183	03/18/2021	Frederick N. Seeber	150.00	IDOT HCCTP Grant: Other Expenses
E0033184	03/18/2021	Chase D. Vickers	200.00	IDOT HCCTP Grant: Other Expenses
E0033500	03/25/2021	Christian A. Bautista	200.00	IDOT HCCTP Grant: Other Expenses
E0033501	03/25/2021	Jean Lambert M. Bilo	200.00	SWFT: WEI: Other Expenses
E0033502	03/25/2021	Jeremy D. Bobbitt	200.00	SWFT: WEI: Other Expenses

E0033503	03/25/2021	Ardarrius D. Bogan	130.00	IDOT HCCTP Grant: Other Expenses
E0033504	03/25/2021	Lesa M. Brewer	200.00	SWFT: WEI: Other Expenses
E0033505	03/25/2021	Lakeith B. Brooks	200.00	SWFT: WEI: Other Expenses
E0033506	03/25/2021	Danielle N. Chenoweth	200.00	SWFT: WEI: Other Expenses
E0033507	03/25/2021	Younes Chihane	200.00	SWFT: WEI: Other Expenses
E0033508	03/25/2021	Nada A. Elshazly	200.00	SWFT: WEI: Other Expenses
E0033509	03/25/2021	Kimberly J. Gaona	200.00	IDOT HCCTP Grant: Other Expenses
E0033510	03/25/2021	Kewanee K. Garrett	300.00	SWFT: WEI: Other Expenses
E0033511	03/25/2021	Robin Y. Langston	200.00	SWFT: WEI: Other Expenses
E0033512	03/25/2021	Phylicia N. Luckett	200.00	SWFT: WEI: Other Expenses
E0033513	03/25/2021	Bryson A. Martin	200.00	IDOT HCCTP Grant: Other Expenses
E0033514	03/25/2021	Gerald L. Miller	200.00	SWFT: WEI: Other Expenses
E0033515	03/25/2021	Jakai V. Nance	30.00	IDOT HCCTP Grant: Other Expenses
E0033516	03/25/2021	Erik E. Reck	200.00	IDOT HCCTP Grant: Other Expenses
E0033517	03/25/2021	Melanie C. Robinson	200.00	SWFT: WEI: Other Expenses
E0033518	03/25/2021	Gervaise L. Stewart	200.00	SWFT: WEI: Other Expenses
E0033519	03/25/2021	Ms. Natasha L. Thomas	200.00	SWFT: WEI: Other Expenses
E0033520	03/25/2021	Nina A. Twum	200.00	SWFT: WEI: Other Expenses
E0033521	03/25/2021	Chase D. Vickers	200.00	IDOT HCCTP Grant: Other Expenses
E0033522	03/25/2021	Treyton L. Ward	200.00	SWFT: WEI: Other Expenses
E0033523	03/25/2021	Tiffany L. Williams	200.00	SWFT: WEI: Other Expenses
E0033524	03/25/2021	Brandi N. Willis	200.00	SWFT: WEI: Other Expenses
E0033559	03/26/2021	Godelieve N. Tshimanga	1,398.00	General: Misc Vouchers Payable

Student Refunds	1,276,160.67	6,000.00
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Totals Voucher Checks	<u>\$ 2,704,685.73</u>	<u>\$ 8,021.06</u>
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Last Check Numbers Used: AP = 0979486 AP = E0033559 ST = 0979519 ST = E0033558

IX. BUSINESS & FINANCE—Item D

EXEMPT PURCHASE -REPROGRAPHIC COPIER LEASES

The College’s current reprographics copier leases are expiring in June 2021, and renewal is needed. Parkland chose the Xerox equipment as they best meet the needs of the College compared to other equipment.

Extensive comparisons were made based upon price, physical floor space, sales support, technical support, and service support. The new lease would be 60 months.

Xerox has proposed upgrading our current color production machine in the Printshop from a Xerox Versant 80 to a Xerox Versant 280. This enables us to print on heavier stocks at rated speeds. Xerox has also proposed upgrading our backup color WorkCentre 7830 to a C8130.

Xerox has proposed upgrading both of our production black and white machines D136 to Primelink B9136 with one machine having a GBC punch for coil binding. Xerox also proposes upgrading all three production machines with Fiery print servers.

Xerox has been a very helpful partner with Parkland the last several years and provides excellent support with their equipment.

This purchase relates to the following strategic goals:

Goal E: Responsibility – Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends approving the contract with Xerox at a cost of \$330,000. This item is exempt from formal bid requirements per the Illinois Community College Act, Section 805/3-27.1 (g) contracts for duplicating machines and supplies. Board authorization is requested since the cost exceeds \$20,000. Funds are from FY21 Reprographics budget.

MOTION— Move to approve the acceptance of a new five-year lease with Xerox to upgrade the reprographics color and black and white Xerox machines at a cost of \$330,000.

IX. BUSINESS & FINANCE—Item E

PHS EXTERIOR RENOVATIONS

At the September, 2018 Board meeting, PHS funds in the amount of \$500,000 were approved for several projects, including renovation of existing exterior siding systems in the L Wing Vivarium and other wings. The existing wood exterior siding and support structures will be removed and new wood installed. All exterior siding and trim will be re-stained to match existing exterior systems. Work will be done in the summer of 2021.

These projects relate to the following strategic goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E1. Communicate and implement Parkland’s established core values to guide conduct and practices of Parkland College students, faculty, staff, and administration.

E2. Utilize our strategic technology plan to support all areas of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

E4. Develop and implement external funding plans to support key college projects and offset declining government support using Foundation fundraising, public/private partnerships, and alumni outreach.

Bids for this construction have been received from five (5) contractors. The bids were as follows:

1. Diamond Design & Construction, Bloomington, IL	\$307,880.00
2. English Brothers Co., Champaign, IL	431,200.00
3. Grunloh Construction, Effingham, IL	556,000.00
4. Commercial Builders, Champaign, IL	662,500.00
5. BOWA Construction, Chicago, IL	642,937.00

Administration recommends the bid for renovation of existing exterior siding and systems be awarded to Diamond Design & Construction of Bloomington, IL in the amount of \$307,880.00.

MOTION—Move that the bid for the renovation of exterior siding and systems be awarded to Diamond Design & Construction of Bloomington, IL in the amount of \$307,880.00.

IX. BUSINESS & FINANCE—Item F

EXEMPT PURCHASE – SIMULATION EQUIPMENT FOR TWO ADDITIONAL SIMULATION BAYS

The Huff-McGrain Simulation Lab plays a vital role in Health Professions by providing simulation-based education (SBE) for NUR, LPN and EMS, students on a regular basis. In 2018, the Huff-McGrain Simulation Lab doubled in size to meet increased demands, improve fidelity, and move toward alignment with the International Nursing Association for Clinical Simulate and Learning (INACSL) standards of best practice. This expansion added a much-needed home care bay and opportunity for students from Certified Nurse Assistant, Dental Hygiene and Surgical Technology to participate in simulation for the first time. We are currently in the process of purchasing AV equipment for one half of the expanded simulation lab with Perkins funds. This will greatly improve the simulation experience for all students. Two additional rooms need to be outfitted with integrated AV equipment. An effective system utilizes an integrated system of cameras, microphones, monitors, and software that allow students to be immersed in a simulated clinical environment for remote learning as well as face to face simulation labs. The new AV and software system, designed specifically for simulation would provide high quality audio and visual functions and improve the learning experience for Parkland students.

Providing remote and on campus simulation experiences to Health Profession students relate to the following strategic goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A2. Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Goal C: Collaboration: Parkland College will work collaboratively to develop a workforce with critical thinking, communication, and technical skills to ensure success in a diverse, technological, and global work environment.

C1. Implement effective collaborations with K–12 districts that develop a college-going culture and build students' college success skills to accelerate the progress of students on the college pathway.

C2. Develop partnerships with district employers to identify employability skills, collaborate in the development of curriculum and delivery systems, and create employment and internship opportunities for students.

C3. Engage with community and regional partners to foster partnerships focused on continuous learning.

Administration recommends purchasing the software and equipment for two additional simulation rooms from Intelligent Video Solutions for a total of \$25,902.64. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or telecommunications and inter-connect equipment, software, and services and (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services, such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY 2021 CARES SIP budget for this purchase.

MOTION—Move to approve the purchase of simulation equipment and software from Intelligent Video Solutions of Sussex, WI for \$25,902.64.

IX. BUSINESS & FINANCE—Item G

STEAM STERILIZER AND REVERSE OSMOSIS FILTRATION SYSTEM

A legal bid notice was placed in The News-Gazette. The bid also appeared on the RFP page of the Parkland College website. Bid invitations were sent to five companies requesting bids for a Steam Sterilizer and Reverse Osmosis System. Two vendors submitted a bid.

The steam sterilizer is used for the decontamination of laboratory, research, animal care, and medical care supplies by the Health Professions and Natural Sciences departments and is necessary for the continued operation of the Dental Hygiene Clinic. The steam sterilizer is in use a minimum of two hours per day and averages 600 sterilizing runs per year. The current unit is 17 years old, 5 years past the average life expectancy, and has multiple components that no longer have replacement parts available.

This purchase relates to the following Strategic Goals:

Goal A: Quality: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

A2. Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

A3. Implement evidence-based policies and practices that support student learning and success in and outside the classroom.

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E2. Utilize our strategic technology plan to support all areas of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends acceptance of the bid from Getinge USA Sales at the cost of \$50,974.43. Funds are available from FY2021 Perkins funds and FY2021 Operating Funds

Getinge USA Sales Wayne, NJ	\$50,974.43
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Fisher Scientific Company Hanover Park, IL	\$68,945.65
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MOTION—Move to approve the bid from Getinge Sales USA of Wayne, NJ for a steam sterilizer and reverse osmosis filtration system for a cost of \$50,974.43.
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X. ACADEMIC & STUDENT SERVICES—Item A*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION—Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. Illinois Arts Council Agency (IACA): General Operating Support (GOS) Grant
2. Illinois State Library/Secretary of State: Adult Volunteer Literacy Grant (Project READ)
3. Illinois State Library/Secretary of State: Penny Severns Family Literacy Program
4. Illinois Community College Faculty Association: Dr. Joseph T. Cipfl Faculty Research Grant

Request to Apply

Illinois Arts Council Agency (IACA): FY22 Program Grant

This grant provides funds for general operating support for established arts organizations in Illinois that have artistic, educational, and cultural value. Grants support high quality arts programming that broaden opportunities for the public to participate in the arts. Funds from this grant will provide general operating support to the Giertz Gallery.

Submitted to: Illinois Arts Council Agency (IACA)

Proposed by: Giertz Gallery: Lisa Costello

Target Population: Parkland College community.

Benefits to Population: Provides free arts programming that improves the quality of life in District 505.

Supports Mission: To develop and enrich students’ general education, including effective written and oral communication; mathematical, scientific, and computer literacy; critical thinking; creativity; and a recognition of the cultural value of history, geography, literature, music, and art.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 9/1/2021 to 8/31/2022

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	\$0	\$0
Parkland’s Grant Request:	N/A*	N/A*	Parkland’s In-kind Match:	\$0	\$0

**this grant does not allow a specific funding request*

Grant Funds will be used to:

Funds will be used for general operating support for the art gallery, including artist honorariums and gallery events.

Request to Apply

Illinois State Library/Secretary of State: Adult Volunteer Literacy Grant (Project READ)

The Adult Volunteer Literacy Grant funds programs that utilize trained volunteers to provide instructional tutoring to adult learners. Funding from this grant will provide support for Parkland's Project READ program, which provides individualized instruction for adults in District 505 who want to improve their reading, math, writing, and language skills.

Submitted to: Illinois State Library/Secretary of State

Proposed by: Adult Education: Tawanna Nickens

Target Population: Adult Learners in District 505 who need instructional assistance to build basic literacy skills.

Benefits to Population: To provide adult learners with free tutoring to improve reading, writing, math, and language skills.

Supports Mission: To provide developmental programs, courses, and services which prepare students to pursue college-level work successfully.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2021 to 6/30/2022

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	\$0	\$0
Parkland's Grant Request:	\$99,885	N/A	Parkland's In-kind Match:	\$0	\$0

Grant funds will be used to:

Funds will be used to provide adult learners with instructional tutoring in reading, math, writing, and language through the Project READ program.

Request to Apply

Illinois State Library/Secretary of State: Severns Family Literacy Program

This grant program provides instruction to improve the basic reading, writing skills, math or English language proficiency of parents and children together. Expected outcomes include increasing skills in reading, writing, math, and/or English language; increasing knowledge of parenting; and increasing the ability to use public libraries as resources. To reach these outcomes, Parkland Adult Education will work with Champaign Unit 4 School and Champaign Public Library Douglass Branch to provide academics, services, supports and opportunities that will lead to improved student learning, stronger families, and healthier communities.

Submitted to: Illinois State Library/Secretary of State

Proposed by: Adult Education: Tawanna Nickens

Target Population: Socioeconomically disadvantaged Parkland College community members most at risk of poverty.

Benefits to Population: This project will give participants basic skills to improve their knowledge and ability to use community resources including public libraries.

Supports Mission: To provide lifelong learning opportunities for students to explore their potential, abilities, and interests.

Project Lead: Parkland College

Other Partners: Champaign Public Library Douglass Branch, Champaign Unit 4 Schools

Proposed Dates: 7/1/2021 to 6/30/2022

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	N/A	N/A
Parkland's Grant Request:	\$33,002	N/A	Parkland's In-kind Match:	N/A	N/A

Grant funds will be used to:

Funds will cover personnel, MTD bus tokens, conference travel, instructional materials, and printing/mailing costs.

Request to Apply

Illinois Community College Faculty Association: Dr. Joseph T. Cipfl Faculty Research Grant

This grant enables faculty to fund research projects. Britt Carlson’s project, “Integration of a Soils Course-Based Undergraduate Research Experience in General Chemistry I,” will solidify and expand a new inquiry-driven course-based undergraduate research experience (CURE) first developed and implemented in General Chemistry I laboratories during Fall 2020. Students will engage in inquiry-driven research that will give them real-world, interdisciplinary scientific experiences.

Submitted to: Illinois Community College Faculty Association

Proposed by: Natural Sciences: C. Britt Carlson

Target Population: General Chemistry I students

Benefits to Population: Improved student outcomes including self-efficacy, identity as a scientist, and understanding of the scientific process.

Supports Mission: To prepare students for transfer to four-year colleges and universities.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 6/1/2021 to 6/1/2022

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	N/A	N/A
Parkland’s Grant Request:	\$2,500	N/A	Parkland’s In-kind Match:	N/A	N/A

Grant funds will be used to:

Purchase materials and supplies for student research and faculty stipends.

X. ACADEMIC & STUDENT SERVICES—Item B*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from external sources:

- U.S. Department of Agriculture (USDA) National Institute of Food and Agriculture (NIFA): Agriculture and Food Research Initiative Competitive Grants Program—Education and Workforce Development Program
- American Council of Learned Societies (ACLS): Mellon/ACLS Community College Faculty Fellowship

CONSENT MOTION—Move to approve the awarding of funds from external sources as stated above and in the attached summary.

FUNDS RECEIVED

Title	Received From	Begin Date	End Date	Years	Total Amount	Parkland Amount
Agriculture and Food Research Initiative Competitive Grants Program— Education and Workforce Development Program	U.S. Department of Agriculture (USDA) via UIUC (lead)	7/12/21	7/11/25	4	TBD	\$99,885
Mellon/ACLS Community College Faculty Fellowship	American Council of Learned Societies (ACLS)	7/1/21	12/31/22	1.5	\$40,000	\$40,000
					Total	\$139,885

XI. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

XIII. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of April 28, 2021 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XIV. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for April 2021, is attached and presented for approval.

MOTION—Move to approve the Personnel Report for April 2021, in accordance with the documents that will be incorporated in the official minutes.

XV. TRUSTEE REPORTS

Chairman Green will open the floor for Board comments.

INFORMATION

XVI. ADJOURNMENT

A motion and second will be made for adjournment of the April 28, 2021 Board of Trustees meeting.

PARKLAND COLLEGE

STATEMENT OF CORE VALUES

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

Honesty and Integrity

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

Fairness and Just Treatment

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

Responsibility

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

Multiculturalism

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

Education

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

Public Trust

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.